



**SUPPLEMENTARY DEMANDS FOR GRANTS
FOR
EXPENDITURE
OF THE
GOVERNMENT OF PUNJAB
2023-2024**

Presented to the Punjab Vidhan Sabha By Order of the Governor

March, 2024

INTRODUCTORY REMARKS

INTRODUCTORY REMARKS

The Supplementary Demands for Grants for the current financial year 2023-2024 included in this booklet covers 42 Grants and involves gross additional expenditure of ₹ 12046.40 crores which comprises ₹ 3658.64 crores on the Revenue Account and ₹ 8387.76 crores Capital Account. After taking into account the related receipts and recoveries, these Demands will involve a net additional outgo of ₹ 3658.64 crores from the consolidated Fund of Punjab.

2. Broad details of the additional requirements are as follows :-

	(₹ in crores)
A. Revenue Account :	
1 Finance	1340.85
2 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	517.93
3 Health and Family Welfare	406.75
4 Law and Justice	340.87
5 Revenue, Rehabilitation and Disaster Management	314.67
6 Social Security, Women & Child Development	199.35
7 Food, Civil Supplies and Consumer Affairs	149.27
8 Information and Public Relations	140.62
9 Transport	86.39
10 Medical Education and Research	53.38
11 Water Supply and Sanitation	49.67
12 Agriculture	17.71
13 Elections	8.74
14 Defence Services Welfare	6.40
15 General Administration	6.22
16 Planning	5.27
17 Water Resources	4.72
18 Governance Reforms	4.65
19 Labour	1.92
20 Vigilance	1.32
21 Forestry and Wild Life	0.45
22 State Legislature	0.36
23 Housing and Urban Development	0.28
24 Excise and Taxation	0.23
25 Home Affairs	0.22
26 Power	0.19
27 Horticulture	0.07
28 Industries & Commerce	0.05
29 Co-operation	0.04
30 Animal Husbandry, Dairy Development and Fisheries	0.04
31 Education	0.01
32 Tourism and Cultural Affairs	0.00

33	Printing and Stationery	0.00
34	Rural Development and Panchayats	0.00
35	Sports and Youth Services	0.00
36	Personnel	0.00
37	Science, Technology and Environment	0.00
38	Public Works	0.00
39	Jails	0.00
40	Local Government	0.00
41	Technical Education and Industrial Training	0.00
42	Employment Generation, Skill Development and Training	0.00

Total-A	3658.64
----------------	----------------

B. Capital Account :

1	Finance	8000.00
2	Education	115.60
3	Health and Family Welfare	85.08
4	Industries & Commerce	79.50
5	Agriculture	42.48
6	Power	17.82
7	Employment Generation, Skill Development and Training	15.62
8	Water Resources	15.52
9	Planning	5.50
10	Housing and Urban Development	3.49
11	Governance Reforms	2.96
12	Home Affairs	2.18
13	Elections	1.78
14	Vigilance	0.24
15	Tourism and Cultural Affairs	0.00
16	Social Security, Women & Child Development	0.00
17	Defence Services Welfare	0.00
18	Revenue, Rehabilitation and Disaster Management	0.00
19	Co-operation	0.00
20	Information and Public Relations	0.00
21	Sports and Youth Services	0.00
22	Science, Technology and Environment	0.00
23	Water Supply and Sanitation	0.00
24	Jails	0.00
25	Technical Education and Industrial Training	0.00
26	Labour	0.00
27	Excise and Taxation	0.00
28	Public Works	0.00
29	Personnel	0.00
30	Local Government	0.00
31	Printing and Stationery	0.00

32	Law and Justice	0.00
33	Animal Husbandry, Dairy Development and Fisheries	0.00
34	Medical Education and Research	0.00
35	Food, Civil Supplies and Consumer Affairs	0.00
36	Rural Development and Panchayats	0.00
37	Horticulture	0.00
38	Transport	0.00
39	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00
	Total-B	8387.76
	Grand Total (A + B)	12046.40

3. The break-up of total Demand of ₹ 12046.40 crores between Voted and Charged Section is as follows :-

Voted	2,737.10
Charged	9,309.30
Total	12046.40

Abstract I
SUPPLEMENTARY ESTIMATES 2023-2024

(₹ In Thousands)

Sr. No.	Number and Title of Demand	Total		
		Gross Provision	Recoveries if any	Net Outgo
1	2	3	4	5
1	01 Agriculture	60,18,79	42,47,61	17,71,18
2	02 Animal Husbandry, Dairy Development and Fisheries	4,25	0	4,25
3	03 Co-operation	3,78	0	3,78
4	04 Defence Services Welfare	6,39,50	0	6,39,50
5	05 Education	1,15,60,62	1,15,60,09	53
6	06 Elections	10,52,15	1,77,90	8,74,25
7	07 Excise and Taxation	22,99	0	22,99
8	08 Finance	93,40,85,06	79,99,99,98	13,40,85,08
9	09 Food, Civil Supplies and Consumer Affairs	1,49,26,54	0	1,49,26,54
10	10 General Administration	6,22,39	0	6,22,39
11	11 Health and Family Welfare	4,91,83,24	85,08,01	4,06,75,23
12	12 Home Affairs	2,39,87	2,17,65	22,22
13	13 Industries & Commerce	79,55,04	79,50,00	5,04
14	14 Information and Public Relations	1,40,61,98	0	1,40,61,98
15	15 Water Resources	20,23,63	15,51,64	4,71,99
16	16 Labour	1,92,01	0	1,92,01
17	17 Local Government	25	6	19
18	18 Personnel	0	0	0
19	19 Planning	10,76,74	5,49,59	5,27,15
20	20 Power	18,00,36	17,81,64	18,72
21	21 Public Works	5	5	0
22	22 Revenue, Rehabilitation and Disaster Management	3,14,66,62	1	3,14,66,61
23	23 Rural Development and Panchayats	1	1	0
24	24 Science, Technology and Environment	1	0	1
25	25 Social Security, Women & Child Development	1,99,35,10	2	1,99,35,08
26	26 State Legislature	36,18	0	36,18
27	27 Technical Education and Industrial Training	3	2	1
28	28 Tourism and Cultural Affairs	0	0	0
29	29 Transport	86,38,54	1	86,38,53
30	30 Vigilance	1,56,07	24,49	1,31,58
31	31 Employment Generation, Skill Development and Training	15,62,00	15,61,99	1
32	32 Forestry and Wild Life	45,00	0	45,00
33	33 Governance Reforms	7,60,56	2,95,66	4,64,90
34	34 Horticulture	7,00	0	7,00

35	35 Housing and Urban Development	3,77,57	3,49,21	28,36
36	36 Jails	2	1	1
37	37 Law and Justice	3,40,87,44	0	3,40,87,44
38	38 Medical Education and Research	53,38,43	0	53,38,43
39	39 Printing and Stationery	0	0	0
40	40 Sports and Youth Services	2	0	2
41	41 Water Supply and Sanitation	49,66,65	13	49,66,52
42	42 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	5,17,93,11	0	5,17,93,11
		1,20,46,39,60	83,87,75,78	36,58,63,82

Abstract II

SUPPLEMENTARY ESTIMATES 2023-2024

(₹ In Thousands)

Sr. No.	Number and Title of Demand	Revenue	Capital	Total	Page no	
1	2	3	4	5	6	
1	01 Agriculture	Voted	17,71,18	42,47,61	60,18,79	1-3
		Charged	0	0	0	
2	02 Animal Husbandry, Dairy Development and Fisheries	Voted	14	0	14	4-5
		Charged	4,11	0	4,11	
3	03 Co-operation	Voted	8	0	8	6-7
		Charged	3,70	0	3,70	
4	04 Defence Services Welfare	Voted	6,39,50	0	6,39,50	8-8
		Charged	0	0	0	
5	05 Education	Voted	53	1,15,60,09	1,15,60,62	9-14
		Charged	0	0	0	
6	06 Elections	Voted	8,73,75	1,77,90	10,51,65	15-16
		Charged	50	0	50	
7	07 Excise and Taxation	Voted	0	0	0	17-17
		Charged	22,99	0	22,99	
8	08 Finance	Voted	90,85,09	0	90,85,09	18-22
		Charged	12,49,99,99	79,99,99,98	92,49,99,97	
9	09 Food, Civil Supplies and Consumer Affairs	Voted	1,49,17,14	0	1,49,17,14	23-24
		Charged	9,40	0	9,40	
10	10 General Administration	Voted	6,21,34	0	6,21,34	25-26
		Charged	1,05	0	1,05	
11	11 Health and Family Welfare	Voted	4,06,59,22	85,08,01	4,91,67,23	27-29
		Charged	16,01	0	16,01	
12	12 Home Affairs	Voted	22,22	2,17,65	2,39,87	30-31
		Charged	0	0	0	
13	13 Industries & Commerce	Voted	4	79,50,00	79,50,04	32-33
		Charged	5,00	0	5,00	
14	14 Information and Public Relations	Voted	1,40,61,98	0	1,40,61,98	34-35
		Charged	0	0	0	
15	15 Water Resources	Voted	3	15,51,64	15,51,67	36-40
		Charged	4,71,96	0	4,71,96	
16	16 Labour	Voted	1,92,01	0	1,92,01	41-41
		Charged	0	0	0	
17	17 Local Government	Voted	19	6	25	42-44
		Charged	0	0	0	
18	18 Personnel	Voted	0	0	0	45-45
		Charged	0	0	0	
19	19 Planning	Voted	5,27,15	5,49,59	10,76,74	46-47
		Charged	0	0	0	
20	20 Power	Voted	2	17,81,64	17,81,66	48-49
		Charged	18,70	0	18,70	
21	21 Public Works	Voted	0	5	5	50-51
		Charged	0	0	0	
22	22 Revenue, Rehabilitation and Disaster Management	Voted	3,12,21,14	1	3,12,21,15	52-54

22		Charged	2,45,47	0	2,45,47	
23	23 Rural Development and Panchayats	Voted	0	1	1	55-55
		Charged	0	0	0	
24	24 Science, Technology and Environment	Voted	1	0	1	56-56
		Charged	0	0	0	
25	25 Social Security, Women & Child Development	Voted	1,99,35,08	2	1,99,35,10	57-59
		Charged	0	0	0	
26	26 State Legislature	Voted	15,04	0	15,04	60-60
		Charged	21,14	0	21,14	
27	27 Technical Education and Industrial Training	Voted	1	2	3	61-62
		Charged	0	0	0	
28	28 Tourism and Cultural Affairs	Voted	0	0	0	63-63
		Charged	0	0	0	
29	29 Transport	Voted	85,35,17	1	85,35,18	64-66
		Charged	1,03,36	0	1,03,36	
30	30 Vigilance	Voted	1,31,58	24,49	1,56,07	67-68
		Charged	0	0	0	
31	31 Employment Generation, Skill Development and Training	Voted	1	15,61,99	15,62,00	69-70
		Charged	0	0	0	
32	32 Forestry and Wild Life	Voted	0	0	0	71-71
		Charged	45,00	0	45,00	
33	33 Governance Reforms	Voted	4,64,90	2,95,66	7,60,56	72-73
		Charged	0	0	0	
34	34 Horticulture	Voted	1	0	1	74-74
		Charged	6,99	0	6,99	
35	35 Housing and Urban Development	Voted	28,36	3,49,21	3,77,57	75-76
		Charged	0	0	0	
36	36 Jails	Voted	1	1	2	77-77
		Charged	0	0	0	
37	37 Law and Justice	Voted	2,91,33,17	0	2,91,33,17	78-81
		Charged	49,54,27	0	49,54,27	
38	38 Medical Education and Research	Voted	53,38,43	0	53,38,43	82-83
		Charged	0	0	0	
39	39 Printing and Stationery	Voted	0	0	0	84-84
		Charged	0	0	0	
40	40 Sports and Youth Services	Voted	2	0	2	85-85
		Charged	0	0	0	
41	41 Water Supply and Sanitation	Voted	49,66,52	13	49,66,65	86-88
		Charged	0	0	0	
42	42 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Voted	5,17,93,11	0	5,17,93,11	89-90
		Charged	0	0	0	
Total			36,58,63,82	83,87,75,78	1,20,46,39,60	
Voted			23,49,34,18	3,87,75,80	27,37,09,98	
Charged			13,09,29,64	79,99,99,98	93,09,29,62	

DEMAND NO. 01
Agriculture
(See page 1 of the Demands of Grants for 2023-2024)

		₹						
1.	Original Grant	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Voted</td> <td style="text-align: right;">119,674,129,000</td> </tr> <tr> <td>Charged</td> <td style="text-align: right;">1,010,000</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">119,675,139,000</td> </tr> </table>	Voted	119,674,129,000	Charged	1,010,000	Total	119,675,139,000
Voted	119,674,129,000							
Charged	1,010,000							
Total	119,675,139,000							
2.	Amount of Supplementary Grant	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Voted</td> <td style="text-align: right;">601,879,000</td> </tr> <tr> <td>Charged</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">601,879,000</td> </tr> </table>	Voted	601,879,000	Charged	0	Total	601,879,000
Voted	601,879,000							
Charged	0							
Total	601,879,000							
3.	Total (Original plus Supplementary)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Voted</td> <td style="text-align: right;">120,276,008,000</td> </tr> <tr> <td>Charged</td> <td style="text-align: right;">1,010,000</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">120,277,018,000</td> </tr> </table>	Voted	120,276,008,000	Charged	1,010,000	Total	120,277,018,000
Voted	120,276,008,000							
Charged	1,010,000							
Total	120,277,018,000							

SECTOR - (C) Economic Services

SUB-SECTOR - (a) Agriculture and Allied Activities

MAJOR HEAD - 2401 - Crop Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
102 - Food Grain Crops	
08 - Centrally Sponsored Scheme for Corp Diversification/Adjustment Programme	
99 - No Detail Head	
33 Subsidies (Voted)	2
103 - Seeds	
16 - CS(AGR)-31 National Mission on Agriculture Extension and Technology	
01 - Seed Village Programme (Punjab Seed Corporation)	
36 Grant-in-Aid General (Non-Salary) (Voted)	2
109 - Extension and Farmers Training	
21 - Intervention in Agriculture for Resource Conservation and Crop Diversification	
99 - No detailed head	
28 Professional Services (Voted)	1
99 - No detailed head	
33 Subsidies (Voted)	1
190 - Assistance to Public Sector and Other Undertaking	
01 - Assistance to Punjab Agri Export Corporation (PAGREXCO)	
03 - .Grants-in-aid to pay margin money for sanction of loans under SIDBI Cluster Development Scheme Fund (SCDF)	
35 Grant-in-Aid for creation of capital assets (Voted)	1
789 - Special Component Plan for Scheduled Castes	
41 - CS(AGR)-31 National Mission on Agriculture Extension and Technology	
01 - Seed Village Programme (Punjab Seed Corporation)	
36 Grant-in-Aid General (Non-Salary) (Voted)	2
45 - Intervention in Agriculture for Resource Conservation and Crop Diversification	

99 - No detailed head			
28 Professional Services	(Voted)		1
99 - No detailed head			
33 Subsidies	(Voted)		1
Total	(Voted)		11
	(Charged)		0

MAJOR HEAD - 2402 - Soil and Water Conservation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand			Total
1			2
102 - Soil Conservation			
40 - NABARD-RIDF-Projects-			
05 - Scheme for Underground Pipelines System(UGPS) for Promoting Efficient on Farm Usage of Irrigation Water (RIDF-28)			
33 Subsidies	(Voted)		16,07,41
06 - Project for conservation of available water resources by promoting underground pipeline system among farmers in Punjab (NABARD-RIDF-29)			
33 Subsidies	(Voted)		1,63,61
789 - Special Component Plan for Scheduled Castes			
22 - NABARD-RIDF-Projects			
05 - Scheme for Underground Pipelines System(UGPS) for Promoting Efficient on Farm Usage of Irrigation Water (RIDF-28)			
33 Subsidies	(Voted)		2
06 - Project for conservation of available water resources by promoting underground pipeline system among farmers in Punjab (NABARD-RIDF-29)			
33 Subsidies	(Voted)		2
Total	(Voted)		17,71,06
	(Charged)		0

MAJOR HEAD - 2415 - Agricultural Research and Education

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand			Total
1			2
01 - Crop Husbandry			
120 - Assistance to Other Institutions			
02 - 18.1 (1) A.P.15.1 Grants-in-aid to the Punjab Agricultural University for Constituent College of the University			
01 - Assistance for University and Constituent Colleges			
36 Grant-in-Aid General (Non-Salary)	(Voted)		1
Total	(Voted)		1
	(Charged)		0

MAJOR HEAD - 6401 - Loans for Crop Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand			Total
1			2
190 - Loans to Public Sector and Other Undertakings			

04 - Loans to Punjab Agri Export Corporation (PAGRFXCO) Under SIDBI Cluster Development Scheme Fund (SCDF)-		
99 - No Detail Head		
55 Loans And Advances	(Voted)	42,47,61
Total	(Voted)	42,47,61
	(Charged)	0
Total Supplementary		60,18,79
	(Voted)	60,18,79
	(Charged)	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Token Provision for New Scheme of Crop Diversification Programme to give Subsidy to Farmers in form of Agriculture Inputs	(0.02)
2 Token Provision under Seed Village Scheme to give Subsidy to Farmers for Wheat Seeds.	(0.04)
3 Token Provision for Payment of Outsource employees recruited under crop diversification scheme	(0.02)
4 Token Provision for Payment of subsidy on Cotton Seeds	(0.02)
5 Token provision due to establishment of processing plant by getting soft loan from SIDBI to improve economic condition of State's small and marginal farmers to support small Agro entrepreneurs of the State	(0.01)
6 To Start a new Project "Scheme for Underground Pipelines System (UGPS) for promoting efficient on-farm usage of irrigation water under NABARD-RIDF-28	(1607.43)
7 To Start a new Project "Project for conservation of available water resources by promoting underground pipeline system among farmers in Punjab under NABARD-RIDF-29	(163.63)
8 Token Provision for payment of pensionary benefits to retired officers/employees of Punjab Agriculture University.	(0.01)
9 Establishment of processing plant by getting soft loan from SIDBI to improve economic condition of State's small and marginal farmers to support small Agro entrepreneurs of the State	(4247.61)

DEMAND NO. 02
Animal Husbandry, Dairy Development and Fisheries
(See page 63 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 6,054,843,000 Charged 100,000 <hr/> Total 6,054,943,000
2.	Amount of Supplementary Grant	Voted 14,000 Charged 411,000 <hr/> Total 425,000
3.	Total (Original plus Supplementary)	Voted 6,054,857,000 Charged 511,000 <hr/> Total 6,055,368,000

MAJOR HEAD - 2403 - Animal Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
001 - Direction and Administration	
01 - Direction and Administration	
00 -	
50 Other Charges (Charged)	4,11
113 - Administration Investigation and Statistics	
03 - Livestock Census (EY-31 March 2023)	
00 -	
26 Advertising And Publicity (Voted)	1
190 - Assistance to Public Sector and Other Undertakings	
01 - Assistance to Guru Angad Dev University of Veterinary and Animal Sciences, Ludhiana.	
01 - Assistance to GADVASU	
36 Grant-in-Aid General (Non-Salary) (Voted)	1
Total (Voted)	2
	(Charged) 4,11

MAJOR HEAD - 2404 - Dairy Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
191 - Assistance to cooperatives and other bodies	
01 - Assistance to Punjab Dairy Development Board.	
05 - Conducting Events of Scheme of Promotion Dissemination of Knowledge	
36 Grant-in-Aid General (Non-Salary) (Voted)	2
06 - Training and Capacity Building for Carrying Out Training for Entrepreneurship	
36 Grant-in-Aid General (Non-Salary) (Voted)	1

07 - Livestock Insurance (General/APL)			
36 Grant-in-Aid General (Non-Salary)	(Voted)		2
08 - Modernisation of Dairy Practices with facility of modern Hi-Tech housing arrangements at the Dairy Farms-			
36 Grant-in-Aid General (Non-Salary)	(Voted)		1
789 - Special Component Plan for Scheduled Castes			
13 - Assistance to Punjab Dairy Development Board.			
06 - Conducting Events of Scheme of Promotion Dissemination of Knowledge			
36 Grant-in-Aid General (Non-Salary)	(Voted)		2
07 - Training and Capacity Building for Carrying Out Training for Entrepreneurship			
36 Grant-in-Aid General (Non-Salary)	(Voted)		1
08 - Livestock Insurance (BPL/SC/ST)			
36 Grant-in-Aid General (Non-Salary)	(Voted)		2
09 - Modernisation of Dairy Practices with Facility of Modern Hi-Tech Housing Arrangements at the Dairy Farms			
36 Grant-in-Aid General (Non-Salary)	(Voted)		1
Total	(Voted)		12
	(Charged)		0
Total Supplementary			4,25
	(Voted)		14
	(Charged)		4,11

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For the implementation of judgement passed by Hon'ble Punjab & Haryana High Court for payment of interest on account of delay in Retirement Benefits.	(4.11)
2 To provide retirement benefits to officers and officials of Guru Angad Dev Veterinary and Animal Sciences University, Ludhiana.	(0.01)
3 For payment of pending Advertisement bills under Livestock Census Scheme.	(0.01)
4 To conduct awareness seminars to connect dairy farmers with the business of dairy development.	(0.04)
5 For providing free training to dairy farmers to inform them about new techniques of dairy business.	(0.02)
6 To provide free cattle insurance to dairy farmers.	(0.04)
7 To provide subsidy to dairy farmers for modernization of dairy practices with facility of modern hi-tech housing arrangements at dairy farms like cattle seed/milking machine/fodder harvester.	(0.02)

DEMAND NO. 03
Co-operation
(See page 99 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 8,039,090,000 Charged 300,000
		Total 8,039,390,000
2.	Amount of Supplementary Grant	Voted 8,000 Charged 370,000
		Total 378,000
3.	Total (Original plus Supplementary)	Voted 8,039,098,000 Charged 670,000
		Total 8,039,768,000

MAJOR HEAD - 2425 - Co-operation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
001 - Direction and Administration	
01 - Direction	
00 -	
17 Hospitality and Entertainment (Voted)	1
00 -	
28 Professional Services (Voted)	1
00 -	
50 Other Charges (Charged)	3,70
03 - CS (CN)-29 Computerization of office of Registrar Cooperative Societies Punjab under the Project “ Strengthening of Cooperatives through IT Interventions “	
01 - Computer Related Hardware	
13 Office Expenses (Voted)	2
101 - Audit of Co-operatives	
01 - Chief Auditor Co-operative Societies Punjab	
00 - No detail head	
07 Purchase of Staff Cars (Voted)	1
107 - Assistance to Credit Co-operatives	
17 - Grant- in- aid to Primary Agricultural/Multipurpose Co-operative Societies for Remodeling of 204 Godowns-	
99 - No detailed head	
36 Grant-in-Aid General (Non-Salary) (Voted)	1
108 - Assistance to Other Co-operatives	
07 - Assistance to the Punjab State Cooperative Agricultural Development Bank Ltd.	
02 - Grant-in-aid for Computerization of Agriculture and Rural Development Banks (ARDBs)	
36 Grant-in-Aid General (Non-Salary) (Voted)	2
Total	(Voted) 8

	(Charged)	3,70
Total Supplementary		3,78
	(Voted)	8
	(Charged)	3,70

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Token Provision for State Level function of Hon'ble Chief Minister, Punjab held at Gurdaspur.	(0.01)
2 Token Provision for Payment of Advocate fees for filing S.L.P.	(0.01)
3 Additional Funds required for payments as per the order/decision of the Hon'ble court in various cases.	(3.70)
4 Token Provision for New Scheme Computerization of office of RCS Punjab (Office Expenses related to Computer Hardware).	(0.02)
5 Token Provision for Purchase of Staff Car for Office of Chief Auditor.	(0.01)
6 Token Provision for Grant-in-Aid (Non Salary) for Remodeling of Godowns.	(0.01)
7 Token Provision for New Scheme Grant-in-Aid (Non Salary) for Computerization of ARDBs.	(0.02)

DEMAND NO. 04
Defence Services Welfare
(See page 121 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 839,164,000 Charged 1,000
		Total 839,165,000
2.	Amount of Supplementary Grant	Voted 63,950,000 Charged 0
		Total 63,950,000
3.	Total (Original plus Supplementary)	Voted 903,114,000 Charged 1,000
		Total 903,115,000

MAJOR HEAD - 2235 - Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
60 - Other Social Security and Welfare Programmes	
200 - Other Programmes	
16 - Welfare of Defence Service Personnels	
03 - Grant to Gallantry Awardees	
06 Social Assistance (Voted)	3,66,99
06 - Ex-Gratia to NOK of Martyrs/Disabled Soldier	
06 Social Assistance (Voted)	2,72,50
800 - Other Expenditure	
03 - Grant of Scholarships at the Rashtriya Indian Military College, Dehradun	
99 - No Detail Head	
34 Scholarships/Stipends (Voted)	1
Total (Voted)	6,39,50
	(Charged) 0
Total Supplementary	6,39,50
	(Voted) 6,39,50
	(Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Due to Fresh cases for Lumpsum Payment to Beneficiaries under Scheme Grant to Gallantry Awardees.	(366.99)
2 Due to New Cases Received for Payment under Scheme Ex-Gratia to Next of kin of Martyrs/Disabled Soldiers.	(272.50)
3 Grant for Scholarship/Stipends by Punjab Government to the Children Studying in belonging to Punjab State under Grant of Scholarship at Rashtriya Indian Military College, Dehradun Scheme.	(0.01)

DEMAND NO. 05**Education**

(See page 140 of the Demands of Grants for 2023-2024)

		₹	
1.	Original Grant	Voted	170,728,578,000
		Charged	8,002,000
		Total	170,736,580,000
2.	Amount of Supplementary Grant	Voted	1,156,062,000
		Charged	0
		Total	1,156,062,000
3.	Total (Original plus Supplementary)	Voted	171,884,640,000
		Charged	8,002,000
		Total	171,892,642,000

MAJOR HEAD - 2202 - General Education

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Elementary Education	
001 - Direction and Administration	
01 - Direction-Staff of Head Quarter	
99 - No detailed head	
18 Conferences, Seminars, Workshops, Tours etc.	(Voted) 1
101 - Government Primary School	
01 - Government Primary Schools	
01 - Salaries of Special Cadre in Primary Education	
01 Salaries	(Voted) 1
25 - EDE-15 Award for Best Government School in each District-	
99 - No detailed head	
05 Rewards	(Voted) 1
27 - EDE-17 Samagrah Shiksha Abhiyan, Punjab	
07 - PM SHRI (PM Schools for Rising India)	
36 Grant-in-Aid General (Non-Salary)	(Voted) 2
789 - Special Component Plan for Scheduled Caste	
18 - Samagrah Shiksha Abhiyan, Punjab	
07 - PM SHRI (PM Schools for Rising India)	
36 Grant-in-Aid General (Non-Salary)	(Voted) 2
02 - Secondary Education	
104 - Teacher and Other Services	
02 - Nasha Mukht Bharat Abhiyan (NMBA)- Campaign against usage of drugs among the youth.	
00 - .	
13 Office Expenses	(Voted) 1
00 - .	

16 Publications	(Voted)	1
00 - .		
17 Hospitality and Entertainment	(Voted)	1
00 - .		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	1
105 - Teachers Training		
01 - Teacher Education Establishment Of District Institute Of Education And Training		
00 - .		
91 Medical Reimbursement	(Voted)	1
109 - Government Secondary Schools		
65 - Samagrah Shiksha Abhiyan, Punjab (Secondary) (EY-ongoing)		
11 - PM SHRI (PM Schools for Rising India)		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2
68 - Skill Upgradation Programme for Teachers		
02 - EDS-78 Outsourcing of Conduction of Research Studies/Programmer Evaluation/Impact Analysis of Various Schemes and Programmer of the Department of School Education		
11 Domestic Travel Expenses	(Voted)	1
02 - EDS-78 Outsourcing of Conduction of Research Studies/Programmer Evaluation/Impact Analysis of Various Schemes and Programmer of the Department of School Education		
13 Office Expenses	(Voted)	1
02 - EDS-78 Outsourcing of Conduction of Research Studies/Programmer Evaluation/Impact Analysis of Various Schemes and Programmer of the Department of School Education		
16 Publications	(Voted)	1
02 - EDS-78 Outsourcing of Conduction of Research Studies/Programmer Evaluation/Impact Analysis of Various Schemes and Programmer of the Department of School Education		
17 Hospitality and Entertainment	(Voted)	1
02 - EDS-78 Outsourcing of Conduction of Research Studies/Programmer Evaluation/Impact Analysis of Various Schemes and Programmer of the Department of School Education		
28 Professional Services	(Voted)	1
70 - School of Eminence		
01 - Uniforms for Students of 9th to 12th Children of School of Eminence Students		
25 Clothing And Tentage	(Voted)	1
71 - Samagrah Siksha Abhiyan, Punjab - (Teacher Education)		
01 - Teacher Education Establishment of District Institutes of Education and Training		
31 Grant-in-Aid General (Salary)	(Voted)	2
01 - Teacher Education Establishment of District Institutes of Education and Training		
35 Grant-in-Aid for creation of capital assets	(Voted)	2
72 - Concessional Transport Facilities to the Students-		
99 - No Detailed head		
47 Hiring of Transport Vehicles	(Voted)	1
789 - Special Component Plan for Scheduled Caste		
36 - Samagraha Shiksha Adbihiyan-		

11 - PM SHRI (PM Schools for Rising India)		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2
39 - Pre-matric Scholarship to Children whose parents are engaged in unclean occupation		
99 - No detailed head		
34 Scholarships/Stipends	(Voted)	2
46 - Samagrah Siksha Abhiyan, Punjab - (Teacher Education)		
01 - Teacher Education Establishment of District Institutes of Education and Training(DIETS)		
31 Grant-in-Aid General (Salary)	(Voted)	2
01 - Teacher Education Establishment of District Institutes of Education and Training(DIETS)		
35 Grant-in-Aid for creation of capital assets	(Voted)	2
03 - University and Higher Education		
102 - Assistance to Universities		
01 - Grant to Punjab University and its Constituent Colleges		
01 - Punjab University		
35 Grant-in-Aid for creation of capital assets	(Voted)	1
14 - H.E.06- Rajiv Gandhi National University of Law, Punjab		
99 - No Detail Head		
35 Grant-in-Aid for creation of capital assets	(Voted)	1
103 - Government College and Institutes		
09 - Establishment of Central University		
99 - No Detail Head		
50 Other Charges	(Voted)	1
28 - Support to the Govt Colleges for Digital Class Rooms with e-Content		
99 - No detailed head		
21 Supplies And Materials	(Voted)	1
789 - Special Component Plan for Scheduled Castes		
02 - Establishment of Rajiv Gandhi National University of Law Punjab		
99 - No Detail head		
35 Grant-in-Aid for creation of capital assets	(Voted)	1
17 - Establishing Centers for Professional Coaching for Employment.		
99 - No Detail Head		
28 Professional Services	(Voted)	1
800 - Other Expenditure		
98 - Computerization in the State		
01 - Purchase of Computers related Hardware		
13 Office Expenses	(Voted)	1
02 - Purchase of Software (System software and data Base Software)		
13 Office Expenses	(Voted)	1
06 - Development of Application Software		
13 Office Expenses	(Voted)	1
07 - Development of Hosting the Website		
13 Office Expenses	(Voted)	1

04 - Adult Education			
789 - Special Component Plan			
03 - New India Literacy Programmes for Adult Education			
99 - No detailed head			
16 Publications	(Voted)		2
80 - General			
001 - Direction and Administration			
01 - Direction and Administration			
00 -			
17 Hospitality and Entertainment	(Voted)		1
00 -			
47 Hiring of Transport Vehicles	(Voted)		1
06 - Direction and Administration (SCERT, Punjab).			
99 - No detailed head			
50 Other Charges	(Voted)		1
800 - Other Expenditure			
98 - Computerization in the State			
01 - Purchase of Computer Related Hardware			
13 Office Expenses	(Voted)		1
04 - Computer Furniture Items			
13 Office Expenses	(Voted)		1
Total		(Voted)	50
		(Charged)	0

MAJOR HEAD - 2205 - Art and Culture

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
105 - Public Libraries	
07 - Assistance for Musafir Memorial Central State Library Patiala and District Libraries Under National Library Mission Model Libraries-	
99 - No Detailed Head	
16 Publications	(Voted) 1
99 - No Detailed Head	
18 Conferences, Seminars, Workshops, Tours etc.	(Voted) 1
99 - No Detailed Head	
21 Supplies And Materials	(Voted) 1
Total	
	(Voted) 3
	(Charged) 0

MAJOR HEAD - 4202 - Capital Outlay on Education, Sports, Art and Culture

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2

01 - General Education			
202 - Secondary Education			
31 - EDS 81 Installation of Roof Top Solar Penal System in Government Schools			
99 - No detailed head			
52 Machinery And Equipment	(Voted)		1
32 - Developing play Ground in the Schools			
99 - No detailed head			
53 Major Works	(Voted)		1
33 - Additional Classrooms for rural areas schools in the State (RIDFXXVII and RIDFXXVIII)(85:15)			
99 - No detailed head			
53 Major Works	(Voted)	53,80,51	
34 - EDS 41 Repair & Maintenance of Infrastructure in Existing Schools			
99 - No detailed head			
53 Major Works	(Voted)		1
789 - Special Component Plan for Scheduled Castes			
31 - EDS 81 Installation of Roof Top Solar Penal System in Government Schools			
99 - No detailed head			
52 Machinery And Equipment	(Voted)		1
32 - Additional Classrooms for rural areas schools in the State (RIDFXXVII and RIDFXXVIII)(85:15)			
99 - No Detail Head			
53 Major Works	(Voted)	61,79,51	
33 - EDS- 52 Developing Play Ground in School			
99 - No Detail Head			
53 Major Works	(Voted)		1
04 - Art and Culture			
105 - Public Libraries			
03 - Provision of Infrastructure Facilities in New District Libraries			
99 - No detailed head			
60 Other Capital Expenditure	(Voted)		1
04 - Provisioning for MM Central State Library Patiala and District Libraries under the NML Model Libraries -			
99 - No Detailed Head			
53 Major Works	(Voted)		1
Total		(Voted)	1,15,60,09
		(Charged)	0
Total Supplementary			1,15,60,62
		(Voted)	1,15,60,62
		(Charged)	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 Grant-in-Aid (Capital) to Panjab University, Chandigarh and Rajiv Gandhi National University of Law, Patiala.

(0.03)

- | | | |
|----|--|-------------------|
| 2 | Token provision for office and construction under Musafir Memorial central State Library Patiala & District Library under the National Mission on Libraries model libraries Scheme, for office expenses under Modernisation of Public Libraries to e-libraries Scheme & Provision of infrastructure facility in District Library & Central State Library Scheme. | (0.11) |
| 3 | Token provision under new heads of Digital Classrooms Scheme and Professional Coaching of Employment Scheme in Government Colleges. | (0.02) |
| 4 | Due to Shifting of budget of Additional Classrooms of schools in rural areas in the State (RIDF-XXVII & RIDF-XXVIII) (85:15) NABARD scheme from revenue to capital budget heads. | (11560.02) |
| 5 | For special cadre salaries, conferences, seminars & awards under primary education. | (0.03) |
| 6 | Token Provisions under Nasha Mukta Bharat Abhiyan (NMBA)-Campaign against usage of drugs among the youth and PM Sri (PM Schools of India) Centrally Sponsored Scheme. | (0.12) |
| 7 | For domestic travel, office, publications and professional services expenses under Outsourcing of Conduction of Research Studies/Programmes Evaluation/Impact Analysis of Various Schemes and Programmes of the Department of School Education Scheme. | (0.05) |
| 8 | Uniforms for Students of 9th to 12th Children of School of Eminence Students and Medical Reimbursement of Employees of District Institutes of Education and Training. | (0.02) |
| 9 | To transfer the budget under Grant-in-Aid budget heads of Teacher Education Centrally Sponsored Scheme under Samagra Shiksha Abhiyan. | (0.08) |
| 10 | Token provision for Centrally sponsored scheme pre-matric scholarship. | (0.02) |
| 11 | For publication under New India Literacy Program Centrally Sponsored Scheme for Adult Education. | (0.02) |
| 12 | For hospitality, entertainment, hiring of transport vehicle, other expenses and computerization expenses of Secondary Education Office. | (0.05) |
| 13 | Token provision due to shifting of Budget from revenue to capital heads for Installation of Roof Top Solar Panel System in Government Schools, Developing play Ground in the Schools and Repair & Maintenance of Infrastructure in Existing Schools Scheme. | (0.05) |

DEMAND NO. 06 Elections

(See page 259 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 1,833,377,000 Charged 0
		Total 1,833,377,000
2.	Amount of Supplementary Grant	Voted 105,165,000 Charged 50,000
		Total 105,215,000
3.	Total (Original plus Supplementary)	Voted 1,938,542,000 Charged 50,000
		Total 1,938,592,000

MAJOR HEAD - 2015 - Elections

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
101 - Election Commission	
01 - Election Commission	
00 - .	
08 Hiring of Vehicles for Office Use	(Voted) 1
00 - .	
50 Other Charges	(Charged) 50
102 - Electoral Officers	
01 - Electoral Officers	
00 -	
50 Other Charges	(Voted) 1
105 - Charges for Conduct of Elections to Parliament	
01 - Elections to Parliament	
00 -	
13 Office Expenses	(Voted) 8,73,71
106 - Charges for conduct of Elections to State Legislature	
01 - Elections to State Legislature	
00 -	
50 Other Charges	(Voted) 1
00 -	
93 Electricity Charges	(Voted) 1
Total	(Voted) 8,73,75 (Charged) 50

MAJOR HEAD - 4059 - Capital Outlay on Public Works

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
--	-------

1		2
60 - Other buildings		
051 - Construction		
05 - Construction of Building for Election Department		
02 - Construction of building		
53 Major Works	(Voted)	1,77,90
Total	(Voted)	1,77,90
	(Charged)	0
Total Supplementary		10,52,15
	(Voted)	10,51,65
	(Charged)	50

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For hiring of cars for upcoming elections.	(0.01)
2 Due to the cost imposed by Hon'ble High Court on election matters.	(0.50)
3 Reimburse to the expenses incurred by the employees of State Level Agency on official work visits.	(0.01)
4 For webcasting of polling stations for upcoming Lok Sabha elections 2024	(873.71)
5 To pay ex-gratia to employees injured during Assembly elections 2022 as per the instructions issued by the Election Commission of India	(0.02)
6 To construct EVM warehouse at Malerkotla as per the instructions of Election Commission of India.	(177.90)

DEMAND NO. 07
Excise and Taxation
(See page 271 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 3,325,318,000 Charged 22,000 <hr/> Total 3,325,340,000
2.	Amount of Supplementary Grant	Voted 0 Charged 2,299,000 <hr/> Total 2,299,000
3.	Total (Original plus Supplementary)	Voted 3,325,318,000 Charged 2,321,000 <hr/> Total 3,327,639,000

MAJOR HEAD - 2040 - Taxes on Sales, Trade etc.

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
001 - Direction and Administration	
01 - Direction and Administration	
00 -	
50 Other Charges (Charged)	9
Total (Voted)	0
Total (Charged)	9

MAJOR HEAD - 2043 - Collection Charges Under State Goods and Services Tax

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
001 - Direction and Administration	
01 - Direction and Administration	
99 - No detailed head	
50 Other Charges (Charged)	22,90
Total (Voted)	0
Total (Charged)	22,90
Total Supplementary	22,99
	(Voted) 0
	(Charged) 22,99

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For making payment as per orders of the presiding officer of the Industrial Tribunal, Patiala passed on 22.02.2018 in favour of Mr. Tara Singh, Workman	(0.09)
2 For making payment of interest to petitioners as per order of Hon'ble Courts & for making payment of compensation of the land acquired for Sale Tax Barrier Shambhu village Mehmedpur	(22.90)

DEMAND NO. 08**Finance**

(See page 290 of the Demands of Grants for 2023-2024)

		₹	
1.	Original Grant	Voted	191,070,801,000
		Charged	846,260,123,000
		Total	1,037,330,924,000
2.	Amount of Supplementary Grant	Voted	908,509,000
		Charged	92,499,997,000
		Total	93,408,506,000
3.	Total (Original plus Supplementary)	Voted	191,979,310,000
		Charged	938,760,120,000
		Total	1,130,739,430,000

MAJOR HEAD - 2047 - Other Fiscal Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
103 - Promotion of Small Savings	
01 - Direction	
00 -	
28 Professional Services (Voted)	1
Total (Voted)	1
(Charged)	0

MAJOR HEAD - 2048 - Appropriation for reduction or avoidance of debt

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
101 - Sinking Funds	
02 - Appropriation for Consolidated Sinking Fund	
99 - No detailed head	
63 Inter Account Transfer (Charged)	7,49,99,99
Total (Voted)	0
(Charged)	7,49,99,99

MAJOR HEAD - 2049 - Interest Payments

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Interest on Internal Debt	
101 - Interest on Market Loans	
01 - Interest on Market Loans	
00 -	

45 Interest	(Charged)	4,99,99,99
131 - Interest on Special Drwaing Facility on 91 Days Deposits		
01 - Interest on Internal Debt		
99 - No detail head		
45 Interest	(Charged)	1
Total	(Voted)	0
	(Charged)	5,00,00,00

MAJOR HEAD - 2054 - Treasury and Accounts Administration

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
098 - Local Fund Audit	
01 - Local Fund Audit	
00 -	
28 Professional Services	(Voted) 1
Total	(Voted) 1
	(Charged) 0

MAJOR HEAD - 2071 - Pension and Other Retirement benefits

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Civil	
101 - Superannuation and Retirement Allowances	
01 - Pension and Other Retirement Benefits	
00 -	
04 Pensionary Charges	(Voted) 90,85,07
Total	(Voted) 90,85,07
	(Charged) 0

MAJOR HEAD - 6003 - Internal Debt of the State Government

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
101 - Market Loans	
03 - Market Loans Bearing Interest From Nov 2011	
21 - 8.51% Punjab Government Stock 2023	
99 No Budget	(Charged) 1
23 - 7.63% Punjab Government Stock 2023	
99 No Budget	(Charged) 1
24 - 8.11% Punjab Government Stock 2023	
99 No Budget	(Charged) 1
25 - 7.58% Punjab Government Stock 2023	

99 No Budget	(Charged)	1
26 - 7.98% Punjab Government Stock 2023		
99 No Budget	(Charged)	1
28 - 9.87% Punjab Government Stock 2023		
99 No Budget	(Charged)	1
29 - 9.05% Punjab Government Stock 2023		
99 No Budget	(Charged)	1
30 - 9.72% Punjab Government Stock 2023		
99 No Budget	(Charged)	1
31 - 9.70 %Punjab Government Stock 2023		
99 No Budget	(Charged)	1
32 - 9.34%Punjab Government Stock 2023		
99 No Budget	(Charged)	1
33 - 9.29%Punjab Government Stock 2023		
99 No Budget	(Charged)	1
34 - 9.35%Punjab Government Stock 2023		
99 No Budget	(Charged)	1
35 - 9.48%Punjab Government Stock 2023		
99 No Budget	(Charged)	1
36 - 9.23% Punjab State Development Loan 2024		
99 No Budget	(Charged)	1
37 - 9.69% Punjab State Development Loan 2024		
99 No Budget	(Charged)	1
38 - 9.45% Punjab State Development Loan 2024		
99 No Budget	(Charged)	1
04 - Market Loans Bearing Interest (From September 2017)		
21 - 8.20% Punjab State Development Loan 2023		
55 Loans And Advances	(Charged)	1
24 - 8.58% Punjab State Development Loan 2023		
55 Loans And Advances	(Charged)	1
49 - 6.74% Punjab State Development Loan 2024		
55 Loans And Advances	(Charged)	1
52 - 6.50% Punjab State Development Loan 2023		
55 Loans And Advances	(Charged)	1
107 - Loans from State Bank of India and Other Banks		
01 - Loans From State Bank of India		
02 - Repayment of Temporary Loan taken for Purchase of Food Grains		
55 Loans And Advances	(Charged)	1
109 - Loans from Other Institutions		
01 - Loans from Housing Development Finance Corporation and Housing and Urban Development Corporation		
00 - No Detail Head		
42 Lump-Sum Provision	(Charged)	1
110 - Ways and Means advances from Reserve Bank of India		

01 - Loans and Advances from Reserve Bank of India		
01 - Ways and Means Advances		
42 Lump-Sum Provision	(Charged)	65,00,00,00
02 - Overdraft Facility		
42 Lump-Sum Provision	(Charged)	1
112 - Special Drawing Facility on 91 days deposit		
01 - Special Drawing Facility on 91 Days Deposit		
99 - No detailed head		
55 Loans And Advances	(Charged)	14,99,99,74
Total	(Voted)	0
	(Charged)	79,99,99,97

MAJOR HEAD - 6004 - Loans and Advances from the Central Government

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Non-Plan Loans	
115 - Loans for Modernisation of Police Force	
01 - Loans for Modernisation of Police Force	
00 -	
42 Lump-Sum Provision	(Charged) 1
Total	(Voted) 0
	(Charged) 1
Total Supplementary	93,40,85,06
	(Voted) 90,85,09
	(Charged) 92,49,99,97

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For payment of salary to new Driver engaged on outsource during Financial Year 2023-24.	(0.01)
2 Budget allotted to CA firms for paying fees for auditing Panchayati Raj Units during Financial Year 2023-24.	(0.01)
3 Due to increase in number of pensioners.	(9085.07)
4 Additional amount required due to additional investment made by State Government in sinking fund. This investment makes the State eligible for special drawing facility and will be used to repay loans in future.	(74999.99)
5 Additional amount required for payment of interest on Market Loans.	(49999.99)
6 Token Provision due to opening of new sub-head for payment of interest on Special drawing facility availed from RBI.	(0.01)
7 Token Provision due to change in S.O.E(Standard object of expenditure) of Market Loans by Accountant General, Punjab.	(0.20)
8 Token Provision due to change in SOE of Repayment to SBI by Accountant General, Punjab.	(0.01)
9 Due to availment of Ways and means advances facility provided by RBI to all states. On availing this facility, state gets funds from RBI on low interest rate.	(650000.00)
10 Token Provision due to change in SOE of repayment of Loans to HDFC and HUDCO by Accountant General, Punjab.	(0.01)
11 Additional amount required for repayment of overdraft amount to Reserve Bank of India.	(0.01)
12 For repayment of Special Drawing facility amount to Reserve Bank of India. On availing this facility, State gets funds from RBI on interest rate lower than repo rate.	(149999.74)

13 Token provision due to change in SOE of repayment of Loans of GOI for Modernisation of Police Force by Accountant General, Punjab.

(0.01)

DEMAND NO. 09
Food, Civil Supplies and Consumer Affairs
(See page 379 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 15,796,527,000 Charged 2,000
		Total 15,796,529,000
2.	Amount of Supplementary Grant	Voted 1,491,714,000 Charged 940,000
		Total 1,492,654,000
3.	Total (Original plus Supplementary)	Voted 17,288,241,000 Charged 942,000
		Total 17,289,183,000

MAJOR HEAD - 2408 - Food Storage and Warehousing

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Food	
103 - Food Processing	
02 - Prime Minister Formalization of Micro Food Processing Enterprises	
99 - No detailed head	
33 Subsidies	(Voted) 19,94,98
Total	(Voted) 19,94,98
	(Charged) 0

MAJOR HEAD - 3456 - Civil Supplies

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
102 - Civil supplies scheme	
05 - SMART-PDS	
01 - Technical Manpower for PDS Operations	
28 Professional Services	(Voted) 2
103 - Consumer subsidies	
05 - Assistance Under NFSA to PUNGRAIN	
01 - For Margin Money and Intra-State Movement of Food grains	
36 Grant-in-Aid General (Non-Salary)	(Voted) 13,38,47
190 - Assistance to Public Sector and Other Undertakings	
04 - Assistance to Punjab Agro	
01 - Repayment of Loans of Various Banks	
36 Grant-in-Aid General (Non-Salary)	(Voted) 80,79,46
789 - Special Component Plan for Schedule Caste	
04 - Assistance Under NFSA to PUNGRAIN	

01 - For Margin Money and Intra-State Movement of Food grains		
36 Grant-in-Aid General (Non-Salary)	(Voted)	35,04,21
800 - Other Expenditure		
01 - C.S.2- Enforcement of Machinery for the Implementation of the Consumer Protection Act, 1986 (Estt.)-01-State Commission		
00 -		
50 Other Charges	(Charged)	9,40
Total	(Voted)	1,29,22,16
	(Charged)	9,40
Total Supplementary		1,49,26,54
	(Voted)	1,49,17,14
	(Charged)	9,40

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Additional budget provided to release of funds by GOI for Centrally Sponsored scheme PMFME (Prime Minister Formalization of Micro Food Processing Enterprises)	(1994.98)
2 Token provision for New Centrally Sponsored Scheme Smart PDS (Public Distribution System) to modernize and improve the public distribution system through technological means	(0.02)
3 Additional budget provided due to release of funds by GOI for new Centrally Sponsored Scheme Assistance under NFSA (National Food Security Act) to Pungrain for Margin money and Intra-state movement of food grains	(4842.68)
4 Assistance provided to Punjab Agro for repayment of loan taken from banks against Atta dal scheme	(8079.46)
5 For payment of interest amount to office of State Consumer Redressal Commission, Mohali as per directions of Honb'le court in CWP 2722/2013.	(9.40)

DEMAND NO. 10
General Administration
(See page 406 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 2,991,940,000 Charged 152,787,000 <hr/> Total 3,144,727,000
2.	Amount of Supplementary Grant	Voted 62,134,000 Charged 105,000 <hr/> Total 62,239,000
3.	Total (Original plus Supplementary)	Voted 3,054,074,000 Charged 152,892,000 <hr/> Total 3,206,966,000

MAJOR HEAD - 2012 - President, Vice President /Governor, Administrator of Union Territories

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
03 - Governor/Administrator of U.T.	
103 - Household Establishment	
01 - Household Establishment	
00 -	
17 Hospitality and Entertainment (Charged)	1,04
Total (Voted)	0
Total (Charged)	1,04

MAJOR HEAD - 2235 - Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
60 - Other Social Security and Welfare Programmes	
200 - Other Programmes	
43 - Chief Minister Relief Fund (Contribution)	
99 - No detailed head	
32 Contributions (Voted)	6,21,34
Total (Voted)	6,21,34
Total (Charged)	0

MAJOR HEAD - 3451 - Secretariat Economic Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
090 - Secretariat	
01 - Secretariat Economic Services	

00 -			
50 Other Charges	(Charged)		1
Total	(Voted)		0
	(Charged)		1
Total Supplementary			6,22,39
	(Voted)		6,21,34
	(Charged)		1,05

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Due to financial assistance given to families/legal heirs of martyred soldiers.	(621.34)
2 Due to State functions held in Punjab Raj Bhawan.	(1.04)
3 Due to payment in court case.	(0.01)

DEMAND NO. 11
Health and Family Welfare
(See page 445 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 47,802,003,000 Charged 4,964,000 <hr/> Total 47,806,967,000
2.	Amount of Supplementary Grant	Voted 4,916,723,000 Charged 1,601,000 <hr/> Total 4,918,324,000
3.	Total (Original plus Supplementary)	Voted 52,718,726,000 Charged 6,565,000 <hr/> Total 52,725,291,000

MAJOR HEAD - 2210 - Medical and Public Health

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Urban Health Services-Allopathy	
001 - Direction and Administration	
01 - Direction	
00 -	
17 Hospitality and Entertainment (Voted)	1
00 -	
18 Conferences, Seminars, Workshops, Tours etc. (Voted)	1
00 -	
47 Hiring of Transport Vehicles (Voted)	1
00 -	
50 Other Charges (Charged)	16,00
02 - District Administration	
00 - .	
17 Hospitality and Entertainment (Voted)	1
00 - .	
18 Conferences, Seminars, Workshops, Tours etc. (Voted)	1
00 - .	
28 Professional Services (Voted)	1
00 - .	
47 Hiring of Transport Vehicles (Voted)	1
83 - Manpower development under National mental health Amritsar (60:40) (EY-Ongoing)	
00 -	
36 Grant-in-Aid General (Non-Salary) (Voted)	1
110 - Hospitals and Dispensaries	

07 - Medical relief to other Hospitals and Dispensaries			
00 -			
21	Supplies And Materials	(Voted)	36,53,40
00 -			
93	Electricity Charges	(Voted)	1
56 - National Health Mission (EY-Ongoing)			
00 -			
31	Grant-in-Aid General (Salary)	(Voted)	1,29,70,17
00 -			
36	Grant-in-Aid General (Non-Salary)	(Voted)	1,21,93,62
69 - Operationalisation of Mohalla Clinics			
99 - No detailed head			
28	Professional Services	(Voted)	1
99 - No detailed head			
93	Electricity Charges	(Voted)	1
99 - No detailed head			
94	Water Charges	(Voted)	1
190 - Assistance to Public Sector and Other Undertakings			
01 - Assistance to Punjab health Systems Corporations-			
07 - Farishtey			
36	Grant-in-Aid General (Non-Salary)	(Voted)	1
789 - Special Component Plan for Schedule Castes			
06 - National Health Mission (EY-Ongoing)			
00 -			
31	Grant-in-Aid General (Salary)	(Voted)	61,03,69
00 -			
36	Grant-in-Aid General (Non-Salary)	(Voted)	57,38,18
36 - Manpower development under National mental health Amritsar (60:40) (EY-Ongoing)			
00 -			
36	Grant-in-Aid General (Non-Salary)	(Voted)	1
02 - Urban Health Services- Other Systems of Medicine			
101 - Ayurveda			
05 - Yoga Unit			
00 -			
50	Other Charges	(Charged)	1
03 - Rural Health Services- Allopathy			
104 - Community Health Centres			
01 - Community Health Centres			
00 -			
93	Electricity Charges	(Voted)	1
04 - Rural Health Services -Other Systems of Medicine			
102 - Homoeopathy			
01 - Rural Dispensaries			

00 -			
50 Other Charges	(Voted)		1
Total	(Voted)	4,06,59,22	
	(Charged)		16,01

MAJOR HEAD - 4210 - Capital Outlay on Medical and Public Health

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand			Total
1			2
01 - Urban Health Services			
789 - Special Component Plan for Schedule Castes			
15 - Setting up of Mohalla Clinics in Punjab			
99 - No detailed head			
53 Major Works	(Voted)		85,08,01
Total	(Voted)		85,08,01
	(Charged)		0
Total Supplementary			4,91,83,24
	(Voted)		4,91,67,23
	(Charged)		16,01

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Token provision for making payment of State level function organized at Civil Aviation Club, Patiala and Mata Kaushalya Hospital, Patiala.	(0.06)
2 Payment as per judgments/orders passed by Hon'ble Courts.	(16.01)
3 Token provision for payment of outsourced employees at Civil Surgeon office Mohali.	(0.01)
4 Token provision to reimburse manpower hired through PESCO (Punjab Ex Servicemen Corporation), laboratories hired for diagnostic services and Water bills payment in Mohalla Clinics.	(0.02)
5 Token provision for non salary expenses of Manpower Development under National Mental Health Amritsar scheme.	(0.02)
6 Token provision for non salary expenses under Farishte Scheme.	(0.01)
7 For salary and non-salary expenditure under National Rural Health Mission scheme.	(37005.66)
8 To provide free medicines to patients in government hospitals of Punjab state.	(3653.40)
9 Token Provision for Payment of Pending Electricity Bills of Urban Hospitals, Community Health Centers and Mohalla Clinics.	(0.03)
10 Token provision for other expenses under Homoeopathic Department.	(0.01)
11 For construction/renovation expenses of Mohalla Clinics.	(8508.01)

DEMAND NO. 12
Home Affairs
(See page 512 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 90,244,367,000 Charged 23,251,000 <hr/> Total 90,267,618,000
2.	Amount of Supplementary Grant	Voted 23,987,000 Charged 0 <hr/> Total 23,987,000
3.	Total (Original plus Supplementary)	Voted 90,268,354,000 Charged 23,251,000 <hr/> Total 90,291,605,000

MAJOR HEAD - 2055 - Police

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
116 - Forensic Science	
04 - Project of Strengthening of Forensic Science Laboratory for DNA Analysis and Cyber Forensic and Related Facilities	
99 - No detailed head	
21 Supplies And Materials (Voted)	19,21
99 - No detailed head	
27 Minor Works (Voted)	3,00
Total (Voted)	22,21
(Charged)	0

MAJOR HEAD - 2070 - Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
107 - Home Guards	
02 - Home Guards Border Wing	
00 -	
32 Contributions (Voted)	1
Total (Voted)	1
(Charged)	0

MAJOR HEAD - 4055 - Capital Outlay on Police

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
207 - State police	
03 - District Police (Proper)	

00 -			
57 Purchase of Transport Vehicles	(Voted)	2,17,65	
Total	(Voted)	2,17,65	
	(Charged)	0	
Total Supplementary		2,39,87	
	(Voted)	2,39,87	
	(Charged)	0	

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Strengthening of Forensic Science Laboratory for DNA Analysis and Cyber Forensic and Related Facilities.	(22.21)
2 Financial assistance to the dependents of deceased Home Guard Volunteers.	(0.01)
3 To replace the 15 years old vehicles of Police Department under scrapping policy.	(217.65)

DEMAND NO. 13
Industries & Commerce
(See page 583 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 37,509,180,000 Charged 500,000 <hr/> Total 37,509,680,000
2.	Amount of Supplementary Grant	Voted 795,004,000 Charged 500,000 <hr/> Total 795,504,000
3.	Total (Original plus Supplementary)	Voted 38,304,184,000 Charged 1,000,000 <hr/> Total 38,305,184,000

MAJOR HEAD - 2851 - Village and Small Industries

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
188 - Assitance to Autonomous Bodies	
01 - Punjab Large Industries Development Board (PLIDB)	
99 - No detailed Head	
31 Grant-in-Aid General (Salary) (Voted)	1
99 - No detailed Head	
36 Grant-in-Aid General (Non-Salary) (Voted)	1
02 - Punjab Medium Industries Development Board	
99 - No Detail Head	
31 Grant-in-Aid General (Salary) (Voted)	1
99 - No Detail Head	
36 Grant-in-Aid General (Non-Salary) (Voted)	1
Total (Voted)	4
(Charged)	0

MAJOR HEAD - 2852 - Industries

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
80 - General	
104 - Industrial Promotion	
02 - VSI/In 12.4-Incentive Under Various Industrial Policies	
03 - Incentive to Industrial units as per old Policies prior to 2013	
50 Other Charges (Charged)	5,00
Total (Voted)	0
(Charged)	5,00

MAJOR HEAD - 4851 - Capital Outlay on Village and Small Industries

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
800 - Other Expenditure	
42 - Construction of Unity Mall at Ranjit Avenue, Amritsar	
99 - No Detail Head	
53 Major Works	(Voted) 79,50,00
Total	(Voted) 79,50,00
	(Charged) 0
Total Supplementary	79,55,04
	(Voted) 79,50,04
	(Charged) 5,00

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For payment of salary of Chairman of PLIDB	(0.01)
2 For payment of Other incentive to Chairman of PLIDB	(0.01)
3 For payment of salary of Chairman of PMIDB	(0.01)
4 For payment of Other incentive to Chairman of PMIDB	(0.01)
5 For Payment of interest on capital Subsidy in compliance of Court orders.	(5.00)
6 For construction of Unity mall, Amritsar	(7950.00)

DEMAND NO. 14
Information and Public Relations
(See page 616 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 4,264,666,000 Charged 0
		Total 4,264,666,000
2.	Amount of Supplementary Grant	Voted 1,406,198,000 Charged 0
		Total 1,406,198,000
3.	Total (Original plus Supplementary)	Voted 5,670,864,000 Charged 0
		Total 5,670,864,000

MAJOR HEAD - 2220 - Information and Publicity

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Films	
105 - Production of films	
01 - Purchase / Production Of Films And Display Advertisement	
00 -	
26 Advertising And Publicity (Voted)	1,22,99,98
60 - Others	
106 - Field Publicity	
01 - Field Publicity (Scheme IP-04, IP-06 and IP-10 meged into IP-09)	
00 -	
13 Office Expenses (Voted)	15,00,00
00 -	
26 Advertising And Publicity (Voted)	1
05 - Creation of Statue, Monuments etc in Memory of Historical Events and Personalities etc.	
99 - No Detail Head	
27 Minor Works (Voted)	2,61,99
Total	(Voted) 1,40,61,98
	(Charged) 0
Total Supplementary	1,40,61,98
	(Voted) 1,40,61,98
	(Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 To clear the pending and upcoming bills of Advertising and Publicity related to Print, Social and Electronic Media.	(12299.98)
2 To clear the pending and upcoming bills of Advertising and Publicity related to Outdoor Publicity (hoardings etc).	(1500.00)

- | | | |
|---|---|-----------------|
| 3 | Token Provision under New SOE for Advertising related to Outdoor Publicity. | (0.01) |
| 4 | For the construction of Shaheed-E-Azam S. Bhagat Singh Ji's 5D Statue at Nishan-E-Inqlab Plaza, Near International Airport, Mohali. | (261.99) |

DEMAND NO. 15
Water Resources
(See page 632 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 26,303,106,000 Charged 950,000 <hr/> Total 26,304,056,000
2.	Amount of Supplementary Grant	Voted 155,167,000 Charged 47,196,000 <hr/> Total 202,363,000
3.	Total (Original plus Supplementary)	Voted 26,458,273,000 Charged 48,146,000 <hr/> Total 26,506,419,000

MAJOR HEAD - 2700 - Major Irrigation -

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Sirhind Canal System - Commercial	
001 - Direction & Administration	
01 - Direction	
00 -	
50 Other Charges	(Charged) 5,37
Total	(Voted) 0 (Charged) 5,37

MAJOR HEAD - 2701 - Medium Irrigation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
80 - General	
001 - Direction and Administration	
01 - Direction	
00 -	
28 Professional Services	(Voted) 1
00 -	
50 Other Charges	(Charged) 3,39
800 - Other Expenditure	
08 - WORKS EXPENDITURE	
99 - No detailed head	
26 Advertising And Publicity	(Voted) 1
Total	(Voted) 2 (Charged) 3,39

MAJOR HEAD - 2702 - Minor Irrigation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
03 - Maintenance	
190 - Assistance to Punjab Water Resources Management Development Corporation	
01 - Assistance to Punjab Water Resources Management Development Corporation	
99 - No Detail Head	
35 Grant-in-Aid for creation of capital assets	(Voted) 1
Total	(Voted) 1
	(Charged) 0

MAJOR HEAD - 2711 - Flood Control and Drainage

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Flood Control	
001 - Direction and Administration	
01 - Direction and Administration	
00 -	
50 Other Charges	(Charged) 4,63,20
Total	(Voted) 0
	(Charged) 4,63,20

MAJOR HEAD - 4700 - Capital Outlay on Major Irrigation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
06 - Low Dam in Kandi Areas (NABARD) Commercial	
800 - Works Expenditure	
10 - MI- 14 Project for completing balance work of NARA Dam /its appurtenant works and water distribution in Hoshiarpur district (RIDFXXI)	
51 - State Share	
53 Major Works	(Voted) 1
Total	(Voted) 1
	(Charged) 0

MAJOR HEAD - 4701 - Capital Outlay on Medium Irrigation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
13 - Construction of New Distributories / Minors - Commercial	
789 - Special Component Plan for Scheduled Castes	
01 - Remodelling/construction of distributories/minors-13th Finance commission	
08 - Concrete Lining of Nadampur Distributory System	

53 Major Works	(Voted)	1
02 - Renovation and Modernisation of Regulators Structures in the State of Punjab (RIDF XXII)		
53 - NABARD Share		
53 Major Works	(Voted)	11,60,72
800 - Other Expenditure		
01 - Remodelling/construction of distributories/minors-		
05 - Concrete lining of Nadampur Disty System.		
53 Major Works	(Voted)	1
16 - Benur Canal from Non Perennial to Perennial (NABARD)		
800 - Other Expenditure		
08 - Works Expenditure		
53 - Loans from NABARD		
53 Major Works	(Voted)	3,80,64
57 - Concrete Lining of Distributaries and Minors		
800 - Other Expenditure		
02 - Reconstruction of Distributaries-		
01 - reconstruction of Punjawa Abohar RIDF XXIII		
53 Major Works	(Voted)	10,00
43 - Reconsrtuction/Concrete Lining of Sherpur Minor of taking at RD14196/L Daulatwah Distributary		
53 Major Works	(Voted)	1
93 - Rehabilitation of 3 R Disty. System		
53 Major Works	(Voted)	1
03 - Reconstruction of distributaries (After 01-02-2023)		
18 - Rehabilitation of Renovation/Modernization of Various Channel Offtake from Kotla Branch and Ghaggar Branch (Government of India Share)		
53 Major Works	(Voted)	1
20 - Restoration of Water Courses of Canal Administration		
53 Major Works	(Voted)	1
21 - Reconstruction of Mussa Branch System with 20% Enhanced Capacity		
53 Major Works	(Voted)	1
22 - Rehabilitation, Renovation and Modernization of Bhindar Distributary System		
53 Major Works	(Voted)	1
23 - Project Estimate for Babehali Distributary System		
53 Major Works	(Voted)	1
24 - Rehabilitation, Renovation and Modernization of Qaidian and Harpur Distributary System		
53 Major Works	(Voted)	1
25 - Project Estimate for Bhagwanpura Distributary System		
53 Major Works	(Voted)	1
26 - Project Estimate for Birdhano Minor		
53 Major Works	(Voted)	1
28 - Reconstruction of Dodha Distributary System		
53 Major Works	(Voted)	1
29 - Reconstruction of Barnala Distributary System		

53 Major Works	(Voted)	1
30 - Gates at Tail of Ghaggar Link and Head Regulator of Ce Feeder		
53 Major Works	(Voted)	1
31 - Minor no 5 Budhlada Pipeline		
53 Major Works	(Voted)	1
32 - Relining (with Concrete Lining) of Moonak Branch System Off taking at RD 1 0283 5/L of Ladhbanjara		
53 Major Works	(Voted)	1
33 - Rehabilitation Renovation and Modernization of Rorawali Distributary System		
53 Major Works	(Voted)	1
34 - Concrete Lining of Mehma Minor		
53 Major Works	(Voted)	1
35 - Rehabilitation Renovation and Modernization of Kunjar Distributary System		
53 Major Works	(Voted)	1
36 - Reconstruction of Uddat Branch system included all distributary/minor		
53 Major Works	(Voted)	1
37 - RECONSTRUCTION OF NEW FATEHPUR MINOR WITH 20% ENHA		
53 Major Works	(Voted)	1
38 - Remodelling of Minor Mile 83 Sandoha, Raman Branch, Giana Branch Enhanced Capacity of Kotla Branch System		
53 Major Works	(Voted)	1
39 - Laying of Underground RCC Pipeline of the Outlets (Direct Outlay) at various RDs of Kandi Canal Stage-1 Hoshiarpur		
53 Major Works	(Voted)	1
Total	(Voted)	15,51,60
	(Charged)	0

MAJOR HEAD - 4705 - Capital Outlay on Command Area Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
201 - Command Area Development Water Management Programme.	
01 - Rejuvenation/ Upgradation/Reconstruction of main branches of watercourses of Sirhind feeder canal in district Shri Mukatsar Sahib/Rural Infrastructure fund-XXII.	
53 - Loans from Nabard	
53 Major Works	(Voted) 1
789 - Special Component Plan for Scheduled Castes	
10 - CAD 10 Construction of Field Channels Kotla Branch Phase 2 system(AIBP) (50:40:10)	
51 - State Share(Excluding Grant and Loan)	
53 Major Works	(Voted) 1
800 - Other Expenditure	
11 - Construction Of Field Channels On Kotla Canal Branch Phase II System (AIBP)	
53 - Loans From NABARD	
53 Major Works	(Voted) 1
Total	(Voted) 3
	(Charged) 0

Total Supplementary**20,23,63****(Voted)****15,51,67****(Charged)****4,71,96****The Supplementary Grant is sought to meet the Additional Expenditure on Account of****(₹ In Lacs)**

1	For payments in Court Cases	(471.96)
2	Token Provision for completion of 21 ongoing projects under 23 Schemes at Nadampur(2), Harpur Kadian, Dodha, Barnala, Rodawali, Kunjar, Bhinder, Babbehali, Bhagwanpura and Budladha distributaries; Sherpur, New Fatehpur, Bardana and Mehma Minors; Kotla(2), Ghaggar, Mussa, Munak, Sandoha, Raman, Giana and Uddat Branches; and Nara Dam.	(0.23)
3	Token Provision for completion of rehabilitation of 3 R Distributary	(0.01)
4	Token Provision for works of Water Courses of Sirhind Feeder Canal and others Water Courses	(0.04)
5	Token provision for payment of consultancy service charges to ITI Ropar	(0.01)
6	Token Provision for construction of Office Building of PWRMDC at Mohali	(0.01)
7	Funds received from NABARD for completion of ongoing works of Renovation and Modernization of Regulators Structures, Banur Canal and Punjawa Distributary	(1551.36)
8	Token provision for pending payment of media houses	(0.01)

DEMAND NO. 16
Labour
(See page 782 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 347,209,000 Charged 0
		Total 347,209,000
2.	Amount of Supplementary Grant	Voted 19,201,000 Charged 0
		Total 19,201,000
3.	Total (Original plus Supplementary)	Voted 366,410,000 Charged 0
		Total 366,410,000

MAJOR HEAD - 2230 - Labour, Employment and Skill Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Labour	
001 - Direction and Administration	
01 - Direction and Administration	
00 -	
01 Salaries	(Voted) 1,92,01
Total	(Voted) 1,92,01
	(Charged) 0
Total Supplementary	1,92,01
	(Voted) 1,92,01
	(Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

- 1 For time bound payment of arrear of Pay Commission to Judicial Officers posted in Labour Department as per the orders of Hon'ble Supreme Court of India.

(192.01)

DEMAND NO. 17
Local Government
(See page 793 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 64,312,736,000 Charged 0
		Total 64,312,736,000
2.	Amount of Supplementary Grant	Voted 25,000 Charged 0
		Total 25,000
3.	Total (Original plus Supplementary)	Voted 64,312,761,000 Charged 0
		Total 64,312,761,000

MAJOR HEAD - 2216 - Housing

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
02 - Urban Housing	
789 - Special Component Plan for Schedule Caste	
01 - Pradhan Mantri Awaas Yojana- Housing for All (Urban)	
04 - Beneficiary-led Enhancement (BLE)	
50 Other Charges (Voted)	1
800 - Other Expenditure	
01 - Pradhan Mantri Awaas Yojana Housing for all (Urban)	
05 - Administrative and other expenses (A & OE)	
18 Conferences, Seminars, Workshops, Tours etc. (Voted)	2
08 - Geo-Tagging	
50 Other Charges (Voted)	1
09 - Information Education & Communication (IEC)	
26 Advertising And Publicity (Voted)	1
10 - Other Expenses-Third Party quality monitoring Agency(TQPMA)	
30 Other Contractual Services (Voted)	2
Total	(Voted) 7
	(Charged) 0

MAJOR HEAD - 2217 - Urban Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
80 - General	
004 - Research	
02 - Mission for Development of 100 Smart Cities	
01 - Administrative and Office Expenses (A&OE) Ludhiana Smart City	

13 Office Expenses	(Voted)	1
01 - Administrative and Office Expenses (A&OE) Ludhiana Smart City		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	1
01 - Administrative and Office Expenses (A&OE) Ludhiana Smart City		
30 Other Contractual Services	(Voted)	1
01 - Administrative and Office Expenses (A&OE) Ludhiana Smart City		
50 Other Charges	(Voted)	1
02 - Administrative and Office Expenses (A&OE) Jalandhar Smart City		
13 Office Expenses	(Voted)	1
02 - Administrative and Office Expenses (A&OE) Jalandhar Smart City		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	1
02 - Administrative and Office Expenses (A&OE) Jalandhar Smart City		
30 Other Contractual Services	(Voted)	1
02 - Administrative and Office Expenses (A&OE) Jalandhar Smart City		
50 Other Charges	(Voted)	1
03 - Administrative and Office Expenses (A&OE) Amritsar Smart City		
13 Office Expenses	(Voted)	1
03 - Administrative and Office Expenses (A&OE) Amritsar Smart City		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	1
03 - Administrative and Office Expenses (A&OE) Amritsar Smart City		
30 Other Contractual Services	(Voted)	1
03 - Administrative and Office Expenses (A&OE) Amritsar Smart City		
50 Other Charges	(Voted)	1
Total	(Voted)	12
	(Charged)	0

MAJOR HEAD - 4217 - Capital Outlay on Urban Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
60 - Other Urban Development Schemes	
051 - Construction	
14 - Mission for Development of 100 Smart Cities	
03 - Development of Sultanpur Lodhi	
53 Major Works	(Voted) 1
04 - Smart City Ludhiana	
53 Major Works	(Voted) 1
05 - Smart City Jalandhar	
53 Major Works	(Voted) 1
06 - Smart City Amritsar	
53 Major Works	(Voted) 1
15 - Urban Rejuvenation Mission-500 Habitations - AMRUT	
05 - AMRUT 1.0 Project Funds	

			44
53 Major Works	(Voted)		1
06 - AMRUT 1.0 Reform Incentive			
53 Major Works	(Voted)		1
	(Voted)		6
Total	(Charged)		0
Total Supplementary			25
	(Voted)		25
	(Charged)		0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Additional Budget of Matching State and Center share for BLC and BLC Enhancement Component provided under Pradhan Mantri Awas Yojna Scheme	(0.07)
2 Demand for additional funds due to receipt of funds under the Mission for 100 Smart Cities Scheme (Jalandhar, Ludhiana, Amritsar and Sultanpur Lodhi) by the Central Government	(0.16)
3 Funds released by Government of India under AMRUT 1.0 Project Funds and Reform Incentive	(0.02)

DEMAND NO. 18**Personnel**

(See page 823 of the Demands of Grants for 2023-2024)

		₹	
1.	Original Grant	Voted	330,772,000
		Charged	136,701,000
		Total	467,473,000
2.	Amount of Supplementary Grant	Voted	0
		Charged	0
		Total	0
3.	Total (Original plus Supplementary)	Voted	330,772,000
		Charged	136,701,000
		Total	467,473,000
Total Supplementary			0
		(Voted)	0
		(Charged)	0

DEMAND NO. 19
Planning
(See page 835 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 2,087,668,000 Charged 0
		Total 2,087,668,000
2.	Amount of Supplementary Grant	Voted 107,674,000 Charged 0
		Total 107,674,000
3.	Total (Original plus Supplementary)	Voted 2,195,342,000 Charged 0
		Total 2,195,342,000

MAJOR HEAD - 3451 - Secretariat Economic Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
101 - Niti Aayog	
24 - Consultancy Seminars/Pilot Study/Quick Survey of plan projects/Schemes of the Department	
00 -	
36 Grant-in-Aid General (Non-Salary) (Voted)	1,70,10
35 - Building Fiscal and Institutional Resilience (P for R) Projects	
99 - No detailed head	
13 Office Expenses (Voted)	1
99 - No detailed head	
21 Supplies And Materials (Voted)	1
99 - No detailed head	
28 Professional Services (Voted)	1
188 - Assistance to Autonomous Bodies	
01 - Setting up of Punjab Development Commission in the State	
99 - No Detail Head	
31 Grant-in-Aid General (Salary) (Voted)	3,20,00
99 - No Detail Head	
36 Grant-in-Aid General (Non-Salary) (Voted)	37,00
Total (Voted)	5,27,13
	(Charged) 0

MAJOR HEAD - 3454 - Census, Surveys and Statistics

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
02 - Survey and Statistics	
204 - Central Statistical Organisation	

37 - 7th Economic Census Survey		
99 - No detailed head		
28 Professional Services	(Voted)	1
98 - Computerization in the State		
07 - Development of Hosting of Website		
13 Office Expenses	(Voted)	1
Total		2
		(Charged)
		0

MAJOR HEAD - 5475 - Capital Outlay on other General Economic Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
112 - Statistics		
06 - PM-10 STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)		
00 -		
53 Major Works	(Voted)	5,49,59
Total		5,49,59
		(Charged)
		0
Total Supplementary		10,76,74
		(Voted)
		10,76,74
		(Charged)
		0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 To match the annual maintenance Grant of Rs 1.00 Cr being provided to IDC (institute of Development and Communication) and .For payment of Grant in aid to CRRID (Centre for Research in Rural and Industrial Development) on matching basis with ICSSR (Indian Council of Social Science Research) as per the orders passed by Hon'ble Punjab and Haryana High Court.	(170.10)
2 Budget provision for the salary of the staff under BFAIR project.	(0.03)
3 To meet the salary of Vice Chairpersons, three Non-official Members & Good Governance Fellows and office expenses of PDC (Punjab Development Commission)	(357.00)
4 Payment of honorarium of 7th Economic Census and hosting Charges of website esopb.com.in.	(0.02)
5 Due to inclusion of new programme – “Sarkar Tuhade Dwar” under Punjab Nirman Programme.	(549.59)

DEMAND NO. 20**Power**

(See page 857 of the Demands of Grants for 2023-2024)

		₹	
1.	Original Grant	Voted	78,980,134,000
		Charged	0
		Total	78,980,134,000
2.	Amount of Supplementary Grant	Voted	178,166,000
		Charged	1,870,000
		Total	180,036,000
3.	Total (Original plus Supplementary)	Voted	79,158,300,000
		Charged	1,870,000
		Total	79,160,170,000

MAJOR HEAD - 2045 - Other Taxes and Duties on Commodities and Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
103 - Collection Charges-Electricity Duty	
01 - Electricity Duty	
00 -	
30 Other Contractual Services (Voted)	1
00 -	
50 Other Charges (Charged)	18,70
00 -	
70 Deduct Recoveries (Voted)	1
Total (Voted)	2
Total (Charged)	18,70

MAJOR HEAD - 4810 - Capital Outlay on New and Renewable energy

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
101 - New and Renewable energy Programmes and appliactions	
07 - Solarization of agriculture pumps under PM-KUSUM Scheme- (CS:SS:Benf) (30:30:40)	
01 - Stand alone off-grid solar pumps-RIDF XXV	
53 Major Works (Voted)	1
04 - Solarization of Agriculture Pumps NABARD trench RIDF-XXIX	
53 Major Works (Voted)	17,81,61
789 - Special Component Plan for Schedules Caste	
06 - Solarization of Agriculture Pumps under PM-KUSUM Scheme- (CS:SS:Benf) (30:50:20)	
01 - Stand alone off grid solar pumps-RIDF XXV	
53 Major Works (Voted)	1

04 - SOLARIZATION OF AGRICULTURE PUMPS NABARD TRENCH-RIDF		
XXIX		
53 Major Works	(Voted)	1
Total	(Voted)	17,81,64
	(Charged)	0
Total Supplementary		18,00,36
	(Voted)	17,81,66
	(Charged)	18,70

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For payment of salary to the outsourced employee	(0.01)
2 For payment to SDM Budhlada due to contempt of court	(18.70)
3 Due to amount deposited by Punjab State Power Corporation Limited in the wrong Head of Account	(0.01)
4 For pending payments to the vendors against the solar pumps installed.	(0.02)
5 Due to mobilization advance released by NABARD	(1781.62)

DEMAND NO. 21
Public Works
(See page 876 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 32,966,219,000 Charged 601,000 <hr/> Total 32,966,820,000
2.	Amount of Supplementary Grant	Voted 5,000 Charged 0 <hr/> Total 5,000
3.	Total (Original plus Supplementary)	Voted 32,966,224,000 Charged 601,000 <hr/> Total 32,966,825,000

MAJOR HEAD - 5054 - Capital Outlay on Roads and Bridges

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
03 - State Highways	
337 - Road Works	
47 - Construction of Road and Bridges	
08 - Construction of Rural Roads and Bridges Projects Under RIDF-XXIX (State Share)	
53 Major Works (Voted)	1
09 - Construction of Rural Roads and Bridges Projects under RIDF-XXIX (NABARD Share)	
53 Major Works (Voted)	1
49 - Land Bank	
99 - No Detail Head	
53 Major Works (Voted)	1
50 - GreenField Highway	
99 - No Detail Head	
53 Major Works (Voted)	1
52 - Alternative Route to Chandigarh International Airport	
99 - .	
53 Major Works (Voted)	1
Total	(Voted) 5 (Charged) 0
Total Supplementary	5 <hr/> (Voted) 5 (Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 Token provision for NABARD funded construction of Rural Roads and Bridges Project under RIDF XXIX Scheme.

(0.02)

2	Token provision for land bank scheme	(0.01)
3	Token provision for Greenfield Highway Scheme.	(0.01)
4	Token provision for Alternative Route to Chandigarh Scheme.	(0.01)

DEMAND NO. 22
Revenue, Rehabilitation and Disaster Management
(See page 913 of the Demands of Grants for 2023-2024)

		₹	
1.	Original Grant	Voted	18,333,818,000
		Charged	2,474,000
		Total	18,336,292,000
2.	Amount of Supplementary Grant	Voted	3,122,115,000
		Charged	24,547,000
		Total	3,146,662,000
3.	Total (Original plus Supplementary)	Voted	21,455,933,000
		Charged	27,021,000
		Total	21,482,954,000

MAJOR HEAD - 2029 - Land Revenue

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
103 - Land Records	
02 - District Establishment	
00 -	
30 Other Contractual Services (Voted)	1
00 -	
50 Other Charges (Charged)	9,00
04 - National Land Records Modernisation Programme	
00 -	
50 Other Charges (Voted)	90
Total	91
	9,00

MAJOR HEAD - 2052 - Secretariat General Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
099 - Board of Revenue	
01 - Revenue Excise and Taxation	
00 -	
17 Hospitality and Entertainment (Voted)	1
00 -	
30 Other Contractual Services (Voted)	1
98 - Computerization in The State	
01 - Purchase of Computer Related Hardware	
13 Office Expenses (Voted)	1
Total	3

(Charged)

0

MAJOR HEAD - 2053 - District Administration

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
093 - District Establishment	
01 - District Establishments	
00 -	
50 Other Charges (Charged)	2,36,47
Total (Voted)	0
(Charged)	2,36,47

MAJOR HEAD - 2245 - Relief on Account of Natural Calamities

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
05 - State disaster Response Fund	
101 - Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund.	
01 - Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	
00 -	
50 Other Charges (Voted)	2,08,00,00
08 - State Disaster Mitigation Fund	
797 - Transfer to Reserve Fund and Deposit Fund and Deposit Accounts	
01 - State Disaster Mitigation Fund	
99 - No detailed head	
50 Other Charges (Voted)	1,04,00,00
80 - General	
102 - Management of Natural Disasters, Contingency Plans in disaster prone areas	
04 - Sendai Framework	
01 - State Disaster Management Authority	
08 Hiring of Vehicles for Office Use (Voted)	1,00
01 - State Disaster Management Authority	
18 Conferences, Seminars, Workshops, Tours etc. (Voted)	2,00
01 - State Disaster Management Authority	
30 Other Contractual Services (Voted)	6,10
02 - District Disaster Management Authority	
30 Other Contractual Services (Voted)	9,10
98 - Computerization in the State	
01 - Purchase of Computer Related Hardware	
13 Office Expenses (Voted)	2,00
Total (Voted)	3,12,20,20
(Charged)	0

MAJOR HEAD - 4059 - Capital Outlay on Public Works**(₹ In Thousands)**

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Office Buildings	
051 - Construction	
06 - Division Offices And District Tehsil Complexes	
00 -	
53 Major Works	(Voted) 1
Total	(Voted) 1
	(Charged) 0
Total Supplementary	3,14,66,62
	(Voted) 3,12,21,15
	(Charged) 2,45,47

The Supplementary Grant is sought to meet the Additional Expenditure on Account of**(₹ In Lacs)**

1 For payment to Patwaris recruited on contractual basis.	(0.01)
2 For payment in court cases regarding establishment matters in various districts.	(9.00)
3 For token provision in National Land Record Modernization Programme.	(0.90)
4 For payment of Hospitality to VIP Team from Government of India regarding assessment of flood damage.	(0.01)
5 For payment of salary of employees recruited on contractual basis in Financial Commissioners Secretariat Office.	(0.01)
6 For purchase of computer related hardware.	(0.01)
7 For compliance of orders given by Hon'ble National Green Tribunal in gas leak at Giaspura, Ludhiana.	(236.47)
8 Due to second installment of State Disaster Response Fund for year 2022-23 received from Government of India.	(20800.00)
9 Due to two installments of State Disaster Mitigation Fund for year 2022-23 received from Government of India.	(10400.00)
10 For hiring of vehicles, conferences, seminars, workshops, tours, salary of consultant, purchase of computers for office use under Sendai Framework Scheme of Government of India.	(20.20)
11 For token provision for construction of District/Tehsil Complexes.	(0.01)

DEMAND NO. 23
Rural Development and Panchayats
(See page 961 of the Demands of Grants for 2023-2024)

		₹	
1.	Original Grant	Voted	33,191,413,000
		Charged	1,000,000
		Total	33,192,413,000
<hr/>			
2.	Amount of Supplementary Grant	Voted	1,000
		Charged	0
		Total	1,000
<hr/>			
3.	Total (Original plus Supplementary)	Voted	33,191,414,000
		Charged	1,000,000
		Total	33,192,414,000

MAJOR HEAD - 4515 - Capital Outlay on Other Rural Development Programmes

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
789 - Special Component Plan for Scheduled Castes	
31 - Smart Village Scheme-	
01 - Smart Village Scheme	
53 Major Works	(Voted) 1
Total	(Voted) 1
	(Charged) 0
Total Supplementary	1
	(Voted) 1
	(Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 Token provision due to Change in detail head in Smart Village Scheme

(0.01)

DEMAND NO. 24
Science, Technology and Environment
(See page 1009 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 453,824,000 Charged 0
		Total 453,824,000
2.	Amount of Supplementary Grant	Voted 1,000 Charged 0
		Total 1,000
3.	Total (Original plus Supplementary)	Voted 453,825,000 Charged 0
		Total 453,825,000

MAJOR HEAD - 3435 - Ecology and Environment

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
03 - Environmental Research and Ecological Regeneration	
188 - Assistance to Autonomous Bodies	
01 - Assistance to Punjab Pollution Control Board	
99 - No detailed head	
36 Grant-in-Aid General (Non-Salary) (Voted)	1
Total (Voted)	1
	(Charged) 0
Total Supplementary	1
	(Voted) 1
	(Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 Additional budget provision for the payment of testing reports of blood samples of people

(0.01)

DEMAND NO. 25
Social Security, Women & Child Development
(See page 1028 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 76,318,970,000 Charged 1,010,000 <hr/> Total 76,319,980,000
2.	Amount of Supplementary Grant	Voted 1,993,510,000 Charged 0 <hr/> Total 1,993,510,000
3.	Total (Original plus Supplementary)	Voted 78,312,480,000 Charged 1,010,000 <hr/> Total 78,313,490,000

MAJOR HEAD - 2235 - Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
02 - Social Welfare	
102 - Child Welfare	
27 - Child Helpline	
99 - No Detail Head	
50 Other Charges (Voted)	1
28 - Non Institutional Care-Sponsorship/Foster Care/After Care	
99 - No Detail Head	
36 Grant-in-Aid General (Non-Salary) (Voted)	2
29 - Swachhata Action Plan (SAP)	
99 - No Detail Head	
36 Grant-in-Aid General (Non-Salary) (Voted)	2
30 - Establishment of Women and Child Development	
99 - No Detail Head	
01 Salaries (Voted)	1
99 - No Detail Head	
02 Wages (Voted)	1
99 - No Detail Head	
11 Domestic Travel Expenses (Voted)	1
99 - No Detail Head	
13 Office Expenses (Voted)	1
99 - No Detail Head	
14 Rents, Rates, Taxes (Voted)	1
99 - No Detail Head	
26 Advertising And Publicity (Voted)	1
99 - No Detail Head	

91 Medical Reimbursement	(Voted)	1
99 - No Detail Head		
92 Telephones	(Voted)	1
99 - No Detail Head		
93 Electricity Charges	(Voted)	1
99 - No Detail Head		
94 Water Charges	(Voted)	1
103 - Women Welfare		
01 - Home for widows and Destitute women including trainingcum-production centre and protective Home,Jalandhar and Home for Aged infirms,Hoshiarpur.		
00 -		
91 Medical Reimbursement	(Voted)	1
04 - Mahila Ashram High School, Hoshiarpur and Gandhi Vanita Ashram High School, Jalandhar		
00 -		
91 Medical Reimbursement	(Voted)	1
188 - Assistance to Autonomous Bodies		
01 - Assistance to Child Welfare Council Punjab under Establishment of Women and Child Development Wing		
99 - No Detail Head		
31 Grant-in-Aid General (Salary)	(Voted)	1
99 - No Detail Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1
60 - Other Social Security and Welfare Programmes		
102 - Pensions Under Social Security Schemes		
04 - State Social Assistance Programme		
01 - Financial Assistance to Old age Persons		
06 Social Assistance	(Voted)	1,39,86,50
789 - Special Component Plan for Scheduled Castes		
03 - State Social Assistance Programme		
01 - Financial Assistance to Old Age Persons		
06 Social Assistance	(Voted)	59,48,37
05 - Administrative Expenses		
13 Office Expenses	(Voted)	1
Total	(Voted)	1,99,35,07
	(Charged)	0

MAJOR HEAD - 2236 - Nutrition

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
80 - General	
101 - Diet surveys and nutrition planning	
01 - National Nutrition Mission (EY-31 March 2020)	
00 -	

26 Advertising And Publicity	(Voted)	1
Total	(Voted)	1
	(Charged)	0

MAJOR HEAD - 4235 - Capital Outlay on Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
02 - Social Welfare		
102 - Child Welfare		
10 - Creation of Capital Assets (Construction of CCIs Including JJBs and CECs)		
99 - No Detail Head		
53 Major Works	(Voted)	2
Total	(Voted)	2
	(Charged)	0
Total Supplementary		1,99,35,10
	(Voted)	1,99,35,10
	(Charged)	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Expenditure for child help line, sponsorship/foster care for dependent children and swachhta action plan.	(0.05)
2 Expenditure for salary, office expenses and grant of field office of ICDS under integrated child development service scheme	(0.12)
3 Expenditure for medical bills of widow homes under Home for Widow and Destitute Women scheme and women school under Mahila Ashram High School scheme	(0.02)
4 Financial Assistance to Old Age Persons and admin expenses under state social assistance programme.	(19934.88)
5 Expenditure for advertising and publicity under national nutrition mission scheme.	(0.01)
6 Expenditure for construction of Child Care Institutions/Juvenile Justice Board.	(0.02)

DEMAND NO. 26
State Legislature
(See page 1088 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 592,351,000 Charged 10,286,000 <hr/> Total 602,637,000
2.	Amount of Supplementary Grant	Voted 1,504,000 Charged 2,114,000 <hr/> Total 3,618,000
3.	Total (Original plus Supplementary)	Voted 593,855,000 Charged 12,400,000 <hr/> Total 606,255,000

MAJOR HEAD - 2011 - Parliament/State/Union Territory Legislatures

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
02 - State /Union Territory Legislatures	
101 - Legislative Assembly	
01 - Legislative Assembly	
00 -	
01 Salaries (Voted)	15,03
00 -	
01 Salaries (Charged)	1,14
00 -	
08 Hiring of Vehicles for Office Use (Voted)	1
00 -	
11 Domestic Travel Expenses (Charged)	20,00
Total	(Voted) 15,04
	(Charged) 21,14
Total Supplementary	36,18
	(Voted) 15,04
	(Charged) 21,14

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For Salaries of Members of Legislative Assembly.	(15.03)
2 For Salaries of Hon'ble Speaker and Deputy Speaker.	(1.14)
3 For hiring of vehicles for office use of Hon'ble Speaker and Deputy Speaker.	(0.01)
4 For Domestic Travel Allowance of Hon'ble Speaker and Deputy Speaker.	(20.00)

DEMAND NO. 27
Technical Education and Industrial Training
(See page 1099 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 6,150,113,000 Charged 200,000 <hr/> Total 6,150,313,000
2.	Amount of Supplementary Grant	Voted 3,000 Charged 0 <hr/> Total 3,000
3.	Total (Original plus Supplementary)	Voted 6,150,116,000 Charged 200,000 <hr/> Total 6,150,316,000

MAJOR HEAD - 2203 - Technical Education

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
102 - Assistance to Universities for Technical Education	
02 - Assistance to Maharaja Ranjit Singh Punjab Technical University.	
99 - No detailed head	
31 Grant-in-Aid General (Salary) (Voted)	1
Total (Voted)	1
(Charged)	0

MAJOR HEAD - 4250 - Capital Outlay on other Social Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
789 - Special Component Plan for Schedule Castes	
01 - Upgradation Of Industrial Training Institutes Into Centre Of Excellence In Punjab	
00 -	
52 Machinery And Equipment (Voted)	1
800 - Other Expenditure	
02 - Upgradation of Industrial Training Institutes Into Centres of Excellence in Punjab	
00 - CREATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	
52 Machinery And Equipment (Voted)	1
Total (Voted)	2
(Charged)	0

Total Supplementary	3
	<hr/> (Voted) 3
	(Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Token Provision for Assistance to Maharaja Ranjit Singh Punjab Technical University.	(0.01)
2 Token Provision for Upgradation of Industrial Training Institutes into Centres of Excellence in Punjab	(0.02)

DEMAND NO. 28
Tourism and Cultural Affairs
(See page 1137 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 2,811,746,000 Charged 2,000 <hr style="width: 100%;"/> Total 2,811,748,000
2.	Amount of Supplementary Grant	Voted 0 Charged 0 <hr style="width: 100%;"/> Total 0
3.	Total (Original plus Supplementary)	Voted 2,811,746,000 Charged 2,000 <hr style="width: 100%;"/> Total 2,811,748,000
Total Supplementary		<hr style="width: 100%;"/> 0 <hr style="width: 100%;"/> (Voted) 0 <hr style="width: 100%;"/> (Charged) 0

DEMAND NO. 29
Transport
(See page 1167 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 5,674,015,000 Charged 2,000
		Total 5,674,017,000
2.	Amount of Supplementary Grant	Voted 853,518,000 Charged 10,336,000
		Total 863,854,000
3.	Total (Original plus Supplementary)	Voted 6,527,533,000 Charged 10,338,000
		Total 6,537,871,000

MAJOR HEAD - 2041 - Taxes on Vehicles

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
102 - Inspection of Motor Vehicles	
01 - Inspection of Motor Vehicles	
00 -	
18 Conferences, Seminars, Workshops, Tours etc. (Voted)	1
00 -	
50 Other Charges (Charged)	1,03,36
800 - Other Expenditure	
01 - State Transport Appellate Tribunal	
00 -	
14 Rents, Rates, Taxes (Voted)	1
Total	
	(Voted) 2
	(Charged) 1,03,36

MAJOR HEAD - 3055 - Road Transport

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
001 - Direction and Administration	
01 - Directorate	
00 -	
10 P.O.L of Office Vehicles (Voted)	1
188 - Assistance to Autonomous Bodies	
01 - Punjab Electric Vehicle Policy - 2022	
01 - Grant in Aid to EV Cell	
31 Grant-in-Aid General (Salary) (Voted)	1
01 - Grant in Aid to EV Cell	

36 Grant-in-Aid General (Non-Salary)	(Voted)	1
201 - Government Transport Services - Punjab Roadways		
21 - Operations		
99 -		
30 Other Contractual Services	(Voted)	1
800 - Other Expenditure		
01 - Govt. Central Workshop Punjab		
00 -		
57 Purchase of Transport Vehicles	(Voted)	37,22,10
05 - Scheme for Punjab State Road Safety		
99 - No detailed head		
57 Purchase of Transport Vehicles	(Voted)	48,13,00
06 - Mukh Mantri Tirath Yatra Scheme		
99 - No Detail Head		
50 Other Charges	(Voted)	1
Total	(Voted)	85,35,15
	(Charged)	0

MAJOR HEAD - 5055 - Capital Outlay on Road Transport

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
800 - Other Expenditure	
16 - Vehicle Tracking Platform for Safety and Enforcement	
99 - No Detail Head	
53 Major Works	(Voted) 1
Total	(Voted) 1
	(Charged) 0
Total Supplementary	86,38,54
	(Voted) 85,35,18
	(Charged) 1,03,36

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 To provide training to ADTO appointed on deputation in Transport Department.	(0.01)
2 To Enable residents of Punjab to visit various pilgrimage sites under Mukh Mantri Tirath Yatra Scheme.	(0.01)
3 To pay Rent and Municipal Taxes of Transport Appellate Tribunal.	(0.01)
4 To Make payment of pending bills of POL of vehicles.	(0.01)
5 To make payment of salaries to Electric Vehicles Cell Staff.	(0.01)
6 To Disburse incentives to Electric Vehicles buyers under EV Policy.	(0.01)
7 To make payment of Salaries to Other Contractual employees.	(0.01)
8 To upgrade the existing fleet of State Transport Undertaking with latest emission rules.	(3722.10)
9 For purchase of vehicles for Sadak Surakhya Force.	(4813.00)

- 10 To release the amount of Award to Concerned firm & Employee by State Transport Commissioner as per the directions of the Hon'ble Court. **(103.36)**
- 11 To Establish Command Control Room to monitor the movement of Public Transport Vehicles under Centrally Sponsored Scheme. (60:40) **(0.01)**

DEMAND NO. 30
Vigilance
(See page 1207 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 778,712,000 Charged 5,178,000
		Total 783,890,000
2.	Amount of Supplementary Grant	Voted 15,607,000 Charged 0
		Total 15,607,000
3.	Total (Original plus Supplementary)	Voted 794,319,000 Charged 5,178,000
		Total 799,497,000

MAJOR HEAD - 2062 - Vigilance

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
105 - Other Vigilance Agencies	
02 - Vigilance Bureau	
00 -	
07 Purchase of Staff Cars (Voted)	85,22
00 -	
28 Professional Services (Voted)	43,39
00 -	
41 Secret Service Expenditure (Voted)	2,97
Total (Voted)	1,31,58
	(Charged) 0

MAJOR HEAD - 4070 - Capital Outlay on Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
800 - Other Expenditure	
02 - Vigilance Bureau	
99 - No detailed head	
52 Machinery And Equipment (Voted)	24,49
Total (Voted)	24,49
	(Charged) 0

Total Supplementary	1,56,07
	(Voted) 1,56,07
	(Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Purchase of 9 Vehicles (4 Cars and 5 Jeeps) for the officers of SP and DSP rank.	(85.22)
2 For the payment of professional services bills to Sh. Sartej Narula, Pvt. Advocate in connection with FIR No. 11/2020, 13/2021.	(43.39)
3 For the payment of operational and secret works of Vigilance Bureau.	(2.97)
4 For installation of CCTV Cameras / System all over 8 police stations of Vigilance Bureau as per the orders of Hon'ble Supreme Court	(24.49)

DEMAND NO. 31
Employment Generation, Skill Development and Training
(See page 1219 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 2,305,110,000 Charged 0 <hr/> Total 2,305,110,000
2.	Amount of Supplementary Grant	Voted 156,200,000 Charged 0 <hr/> Total 156,200,000
3.	Total (Original plus Supplementary)	Voted 2,461,310,000 Charged 0 <hr/> Total 2,461,310,000

MAJOR HEAD - 2230 - Labour, Employment and Skill Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
02 - Employment Service	
001 - Direction and Administration	
01 - Directorate of Employment Generation and Training	
00 -	
45 Interest	(Voted) 1
Total	(Voted) 1 (Charged) 0

MAJOR HEAD - 4250 - Capital Outlay on other Social Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
203 - Employment	
07 - Construction, Up-gradation and Modernization of C-PYTE Camps Under RIDF-XXIX	
99 - .	
53 Major Works	(Voted) 15,61,99
Total	(Voted) 15,61,99 (Charged) 0
Total Supplementary	15,62,00
	(Voted) 15,62,00 (Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 To pay interest as per directions of the Honourable Court, Civil Judge Junior Division, Gurdaspur

(0.01)

2 Due to release of grant from NABARD under RIDF-XXIX scheme for establishment/ Renovation/ Modernization of C-Pyte Institute camps

(1561.99)

DEMAND NO. 32
Forestry and Wild Life
(See page 1244 of the Demands of Grants for 2023-2024)

		₹	
1.	Original Grant	Voted	2,579,046,000
		Charged	1,000,000
		Total	2,580,046,000
2.	Amount of Supplementary Grant	Voted	0
		Charged	4,500,000
		Total	4,500,000
3.	Total (Original plus Supplementary)	Voted	2,579,046,000
		Charged	5,500,000
		Total	2,584,546,000

MAJOR HEAD - 2406 - Forestry and Wildlife

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Forestry	
001 - Direction and Administration	
01 - Direction and Administration	
00 -	
50 Other Charges	(Charged) 45,00
Total	(Voted) 0
	(Charged) 45,00
Total Supplementary	45,00
	(Voted) 0
	(Charged) 45,00

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 Funds are required for the payment to be made as per the decisions/orders of Hon'ble court

(45.00)

DEMAND NO. 33
Governance Reforms
(See page 1260 of the Demands of Grants for 2023-2024)

		₹
1. Original Grant	Voted	769,931,000
	Charged	0
	Total	769,931,000
2. Amount of Supplementary Grant	Voted	76,056,000
	Charged	0
	Total	76,056,000
3. Total (Original plus Supplementary)	Voted	845,987,000
	Charged	0
	Total	845,987,000

MAJOR HEAD - 2052 - Secretariat General Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
092 - Other Offices	
26 - Directorate Governance Reforms	
00 -	
26 Advertising And Publicity (Voted)	4,03,45
37 - National e-Vidhan Application (NeVA)	
99 - No detailed head	
18 Conferences, Seminars, Workshops, Tours etc. (Voted)	8,67
99 - No detailed head	
30 Other Contractual Services (Voted)	52,78
Total (Voted)	4,64,90
(Charged)	0

MAJOR HEAD - 4070 - Capital Outlay on Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
800 - Other Expenditure	
29 - e-Office	
99 - No detailed head	
52 Machinery And Equipment (Voted)	1,49,49
35 - National e Vidhan Application (NeVA)	
99 - No detailed head	
52 Machinery And Equipment (Voted)	1,37,67
99 - No detailed head	
53 Major Works (Voted)	8,50
Total (Voted)	2,95,66

	(Charged)	0
Total Supplementary		7,60,56
	(Voted)	7,60,56
	(Charged)	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For the payment of hardware in E-Office project.	(149.49)
2 For the payment to media houses for 360 degree advertisement in Door Step Delivery.	(403.45)
3 Funds received from Centre for the workshop and training of officials under NeVA Project.	(8.67)
4 For the payment to NICSI for manpower and software services under NeVA Project	(52.78)
5 For the procurement of hardware and Ipad's for MLA's and officials under NeVA Project.	(137.67)
6 For payment to PWD for minor works in Vidhan Sabha under NeVA Project.	(8.50)

DEMAND NO. 34
Horticulture
(See page 1280 of the Demands of Grants for 2023-2024)

		₹	
1.	Original Grant	Voted	2,527,525,000
		Charged	2,000
		Total	2,527,527,000
2.	Amount of Supplementary Grant	Voted	1,000
		Charged	699,000
		Total	700,000
3.	Total (Original plus Supplementary)	Voted	2,527,526,000
		Charged	701,000
		Total	2,528,227,000

MAJOR HEAD - 2401 - Crop Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
119 - Horticulture and Vegetable Crops	
01 - Direction	
00 - .	
28 Professional Services (Voted)	1
00 - .	
50 Other Charges (Charged)	6,99
Total (Voted)	1
	(Charged) 6,99
Total Supplementary	7,00
	(Voted) 1
	(Charged) 6,99

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Token Provision for payment to service providing agency for wages of employees of the CS Scheme 'National Horticulture Mission' till March, 2024.	(0.01)
2 Additional funds required for payment as per the orders/decisions of the Hon'ble court in various cases.	(6.99)

DEMAND NO. 35
Housing and Urban Development
(See page 1297 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 1,650,197,000 Charged 0
		Total 1,650,197,000
2.	Amount of Supplementary Grant	Voted 37,757,000 Charged 0
		Total 37,757,000
3.	Total (Original plus Supplementary)	Voted 1,687,954,000 Charged 0
		Total 1,687,954,000

MAJOR HEAD - 2216 - Housing

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
02 - Urban Housing	
190 - Assistance to Public Sector and Other Undertaking	
01 - Assistance to PUDA	
02 - Repayment of Short term Deposit along with Interest taken from PUDA and other authorities out of Regularization Funds.	
50 Other Charges (Voted)	1
789 - Special Component Plan for Schedule Caste	
01 - Pradhan Mantri Awaas Yojana- Housing for All (Urban)-	
03 - Assistance to PUDA - Affordable Housing in Partnership (AHP Vertical iii)-(CS 28.51:SS 71.49)	
50 Other Charges (Voted)	28,33
Total (Voted)	28,34
Total (Charged)	0

MAJOR HEAD - 2217 - Urban Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
80 - General	
001 - Direction and administration	
04 - Town Planner	
00 -	
14 Rents, Rates, Taxes (Voted)	1
00 -	
26 Advertising And Publicity (Voted)	1
Total (Voted)	2
Total (Charged)	0

MAJOR HEAD - 4216 - Capital Outlay on Housing

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Government Residential Buildings	
106 - General Pool Accommodation	
05 - H.G.1.2 Construction of Flats/Guest House/Houses for Ministers/Senior Officers/Govt.Employees in Sector 39, Chandigarh payment of Ground Rent to U.T.Administration Chandigarh)	
00 -	
50 Other Charges (Voted)	9,97
02 - Urban Housing	
800 - Other Expenditure	
11 - Development and redevelopment of Anandpur Sahib and Surrounding areas, ASUDA	
00 -	
50 Other Charges (Voted)	3,39,24
Total (Voted)	3,49,21
(Charged)	0
Total Supplementary	3,77,57
	(Voted) 3,77,57
	(Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Repayment of Short Term Deposit from PUDA out of Regularization Funds.	(0.01)
2 For receiving Centre Share of Pradhan Mantri Awas Yojana (Affordable Housing in Partnership) (vertical iii)	(28.33)
3 For payment of Property Tax of Director Town and Country Planning Office Building.	(0.01)
4 For payment of Publication Bills of Director Town and Country Planning Office.	(0.01)
5 Payment of Ground Rent arrear of Government Houses allotted to Ministers/Senior officers/ Government Employees situated at Sector-39, Chandigarh to U.T Administration Chandigarh.	(9.97)
6 Payment of Enhanced compensation as per Hon'ble Court orders for land acquired at Sri Anandpur Sahib	(339.24)

DEMAND NO. 36**Jails**

(See page 1313 of the Demands of Grants for 2023-2024)

		₹	
1. Original Grant	Voted	4,011,290,000	
	Charged	3,000	
	Total	4,011,293,000	
2. Amount of Supplementary Grant	Voted	2,000	
	Charged	0	
	Total	2,000	
3. Total (Original plus Supplementary)	Voted	4,011,292,000	
	Charged	3,000	
	Total	4,011,295,000	

MAJOR HEAD - 2056 - Jails

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
001 - Direction and Administration	
01 - Direction	
00 -	
36 Grant-in-Aid General (Non-Salary) (Voted)	1
Total (Voted)	1
(Charged)	0

MAJOR HEAD - 4055 - Capital Outlay on Police

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
800 - Other expenditure	
13 - Modernisation of Prisons	
02 - Body Worn Cameras Pilot Project in Jails	
52 Machinery And Equipment (Voted)	1
Total (Voted)	1
(Charged)	0
Total Supplementary	2
(Voted)	2
(Charged)	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

- | | |
|---|--------|
| 1 Due to release of Corpus Fund for activities of Punjab Prisons Development Board. | (0.01) |
| 2 For the procurement of Body-worn cameras in the Jails of the State of Punjab. | (0.01) |

DEMAND NO. 37
Law and Justice
(See page 1328 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 8,402,052,000 Charged 2,545,516,000
		Total 10,947,568,000
2.	Amount of Supplementary Grant	Voted 2,913,317,000 Charged 495,427,000
		Total 3,408,744,000
3.	Total (Original plus Supplementary)	Voted 11,315,369,000 Charged 3,040,943,000
		Total 14,356,312,000

MAJOR HEAD - 2014 - Administration of Justice

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
102 - High Courts	
01 - High Court	
00 -	
01 Salaries (Charged)	29,60,49
00 -	
02 Wages (Charged)	9,30,01
00 -	
05 Rewards (Charged)	1
00 -	
07 Purchase of Staff Cars (Charged)	2,87,05
00 -	
10 P.O.L of Office Vehicles (Charged)	53,28
00 -	
11 Domestic Travel Expenses (Charged)	10,38
00 -	
12 Foreign Travel Expenses (Charged)	41,30
00 -	
13 Office Expenses (Charged)	2,05,69
00 -	
26 Advertising And Publicity (Charged)	41,52
00 -	
28 Professional Services (Charged)	3,05,97
00 -	
91 Medical Reimbursement (Charged)	1,18,57
105 - Civil and Session Courts	

01 - District and Session Courts

00 -

01 Salaries (Voted) 81,49,75

00 -

02 Wages (Voted) 76,00

00 -

07 Purchase of Staff Cars (Voted) 2,25,00

00 -

10 P.O.L of Office Vehicles (Voted) 7,60

00 -

11 Domestic Travel Expenses (Voted) 7,40,00

00 -

13 Office Expenses (Voted) 41,08

00 -

14 Rents, Rates, Taxes (Voted) 80,00

00 -

28 Professional Services (Voted) 76,40

00 -

30 Other Contractual Services (Voted) 5,65,53

00 -

91 Medical Reimbursement (Voted) 30,00

00 -

93 Electricity Charges (Voted) 1,00,00

02 - Subordinate Courts

00 -

01 Salaries (Voted) 1,46,48,24

00 -

11 Domestic Travel Expenses (Voted) 9,98,88

00 -

13 Office Expenses (Voted) 75,20

00 -

91 Medical Reimbursement (Voted) 35,00

00 -

93 Electricity Charges (Voted) 50,00

03 - Process Serving Establishment (District and Session Courts)

00 -

01 Salaries (Voted) 33,00

04 - Process Serving Establishment (Sub-Judges Courts)

00 -

01 Salaries (Voted) 2,83,75

10 - Fast Track Special Courts (FTSCs) for Expeditious Disposal of Cases of rape and Protection of Children against Sexual Offences (POSCO) Act.

99 - No detailed head

01 Salaries (Voted) 13,98

98 - Computerization in the State			
03 - Computer Stationery and Consumable Items			
13 Office Expenses	(Voted)		40,00
05 - Manpower			
28 Professional Services	(Voted)		1,50,00
106 - Small Causes Courts			
01 - Small Causes Courts			
00 -			
01 Salaries	(Voted)		1,31,65
114 - Legal Advisors and Counsels			
01 - Legal Remembrancer			
00 -			
01 Salaries	(Voted)		3,36,00
02 - Advocate General			
00 -			
01 Salaries	(Voted)		15,00
00 -			
13 Office Expenses	(Voted)		15,00
00 -			
17 Hospitality and Entertainment	(Voted)		1
05 - Legal Cell, New Delhi			
00 -			
28 Professional Services	(Voted)		10,12,94
116 - Punjab State Administrative Tribunal			
02 - Punjab State Human Right Commission			
99 - No detailed head			
31 Grant-in-Aid General (Salary)	(Voted)		60,90
Total			
	(Voted)		2,79,90,91
	(Charged)		49,54,27

MAJOR HEAD - 2235 - Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
60 - Other Social Security and Welfare Programmes	
200 - Other Programmes	
04 - Legal Aid to the Poor	
00 -	
01 Salaries	(Voted) 10,45,19
00 -	
02 Wages	(Voted) 18,90
00 -	
11 Domestic Travel Expenses	(Voted) 78,17

Total	(Voted)	11,42,26
	(Charged)	0
Total Supplementary		3,40,87,44
	(Voted)	2,91,33,17
	(Charged)	49,54,27

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For payment of arrears of salary and allowances refixed under 2nd National Judicial Pay Commission of the Judicial Officers and for the payment of arrears of enhanced Dearness allowance.	(27617.05)
2 For purchase of staff cars by High Court and Subordinate courts.	(512.05)
3 Payment of salaries to contractual employees by High Court, payment of salaries at enhanced DC rates by subordinate courts to employees working under professional services and payment of salaries by Advocate General, Punjab to Sr. Advocates working in High Court.	(3319.32)
4 For payment of staff car maintenance bills, petrol bills of cars allocated to Judicial Officers and electricity bills of Judicial Officers and for payment of advertisement and publicity bills by High Court.	(332.41)
5 Payment of enhanced domestic Travel expenses as per 2nd NJPC, and payment of foreign travel expenses to Judicial Officers.	(1868.73)
6 To fill various subordinate and higher-level posts lying vacant in Punjab Human Rights Commission.	(60.90)
7 Payment of furniture allowance to Judicial Officers and normal office expenses by High Court and Subordinate Courts; and for payment of funds demanded by High Court from Advocate General Punjab in connection with PCS examination.	(376.97)
8 Token provision due to opening of new SOE- Hospitality and Entertainment by Advocate General.	(0.01)

DEMAND NO. 38
Medical Education and Research
(See page 1352 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 10,149,660,000 Charged 215,000 <hr/> Total 10,149,875,000
2.	Amount of Supplementary Grant	Voted 533,843,000 Charged 0 <hr/> Total 533,843,000
3.	Total (Original plus Supplementary)	Voted 10,683,503,000 Charged 215,000 <hr/> Total 10,683,718,000

MAJOR HEAD - 2210 - Medical and Public Health

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Urban Health Services-Allopathy	
001 - Direction and Administration	
44 - Guru Gobind Singh Medical College/Hospital, Faridkot	
00 -	
31 Grant-in-Aid General (Salary) (Voted)	46,78,52
02 - Urban Health Services- Other Systems of Medicine	
101 - Ayurveda	
02 - Govt. Ayurvedic Hospital, Patiala	
00 -	
02 Wages (Voted)	1
05 - Medical Education ,Training and Research	
105 - Allopathy	
02 - MD 5.3 Government Medical College, Patiala	
00 -	
01 Salaries (Voted)	6,59,86
34 - Punjab Institute of Liver and Biliary Sciences-	
01 - At 3B1 SAS Nagar (Mohali)	
31 Grant-in-Aid General (Salary) (Voted)	1
01 - At 3B1 SAS Nagar (Mohali)	
36 Grant-in-Aid General (Non-Salary) (Voted)	1
199 - Assistance to Other Non-Government Institutions	
02 - Assistance to Guru Ravidas Ayurved University Punjab (CM di Yogshala Project)	
99 - No Detail Head	
31 Grant-in-Aid General (Salary) (Voted)	1
99 - No Detail Head	

36 Grant-in-Aid General (Non-Salary)	(Voted)	1
Total	(Voted)	53,38,43
	(Charged)	0
Total Supplementary		53,38,43
	(Voted)	53,38,43
	(Charged)	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For the payment of salaries of the Staff at Guru Gobind Singh Medical College Faridkot	(4678.52)
2 For the payment of salaries of the Staff at Govt. Medical College, Patiala	(659.86)
3 For the payment of salaries of the Staff at Punjab Institute of Liver and Billiary Sciences, Mohali (Token provision)	(0.01)
4 To cover the Miscellaneous expenditure done at Punjab Institute of liver and billiary sciences, Mohali (Token provision)	(0.01)
5 For the payment of salaries of the Staff in the project C.M di yogshala at Guru Ravidas Ayurved University, Hoshiarpur. (Token provision)	(0.01)
6 To cover the Miscellaneous expenditure done in the project C.M di yogshala at Guru Ravidas Ayurved University, Hoshiarpur. (Token provision)	(0.01)
7 For payment of wages of Daily Worker of Government Ayurvedic Hospital Patiala (Token provision)	(0.01)

DEMAND NO. 39
Printing and Stationery
(See page 1385 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 360,696,000 Charged 2,000 <hr style="border: 0.5px solid black;"/> Total 360,698,000
2.	Amount of Supplementary Grant	Voted 0 Charged 0 <hr style="border: 0.5px solid black;"/> Total 0
3.	Total (Original plus Supplementary)	Voted 360,696,000 Charged 2,000 <hr style="border: 0.5px solid black;"/> Total 360,698,000
Total Supplementary		<hr style="border: 0.5px solid black;"/> 0 <hr style="border: 0.5px solid black;"/> (Voted) 0 (Charged) 0

DEMAND NO. 40
Sports and Youth Services
(See page 1397 of the Demands of Grants for 2023-2024)

		₹	
1.	Original Grant	Voted	2,579,259,000
		Charged	11,000
		Total	2,579,270,000
2.	Amount of Supplementary Grant	Voted	2,000
		Charged	0
		Total	2,000
3.	Total (Original plus Supplementary)	Voted	2,579,261,000
		Charged	11,000
		Total	2,579,272,000

MAJOR HEAD - 2204 - Sports and Youth Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
104 - Sports and Games	
48 - Assistance to Punjab State Sports Council	
12 - Construction of Shooting Range in the State	
35 Grant-in-Aid for creation of capital assets (Voted)	1
13 - Construction of New Sports Infrastructure Upgradation and Strengthening of Existing Sports Infrastructure	
35 Grant-in-Aid for creation of capital assets (Voted)	1
Total (Voted)	2
(Charged)	0
Total Supplementary	2
	(Voted) 2
	(Charged) 0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Token Budget Provision in new Budget Head for construction of shooting range.	(0.01)
2 Token Budget Provision in new Budget Head for construction of sportsStadiums in different districts	(0.01)

DEMAND NO. 41
Water Supply and Sanitation
(See page 1412 of the Demands of Grants for 2023-2024)

		₹
1.	Original Grant	Voted 19,845,016,000 Charged 20,000,000 <hr/> Total 19,865,016,000
2.	Amount of Supplementary Grant	Voted 496,665,000 Charged 0 <hr/> Total 496,665,000
3.	Total (Original plus Supplementary)	Voted 20,341,681,000 Charged 20,000,000 <hr/> Total 20,361,681,000

MAJOR HEAD - 2215 - Water Supply and Sanitation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Water Supply	
001 - Direction and Administration	
01 - Direction and Administration	
00 -	
02 Wages (Voted)	11,40,00
00 -	
50 Other Charges (Voted)	77,25
98 - Computerization in the State	
01 - Purchase of Computer Related Hardware	
13 Office Expenses (Voted)	1
800 - Other Expenditure	
01 - Maintenance of Works	
00 -	
27 Minor Works (Voted)	13,50,00
00 -	
30 Other Contractual Services (Voted)	1,99,28
00 -	
93 Electricity Charges (Voted)	21,99,98
Total	(Voted) 49,66,52
	(Charged) 0

MAJOR HEAD - 4215 - Capital Outlay on Water Supply and Sanitation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Water Supply	

102 - Rural Water Supply			
04 - National Bank For Agriculture & Rural Development Aided Rural Water Supply Schemes-			
08 - .			
53 Major Works	(Voted)		2
09 - Augmentation/Upgradation of 82 no. RWS and 1 no. Sewerage Scheme of District JAL, HSP, NWS, PTL, FGS, LDH, ROP, MKS, FZK, FZR, BTD, MSA, FKT NABARD RIDF-XXIX			
53 Major Works	(Voted)		2
23 - Installation of Reserve of Reverse Osmosis (RO) Plant at District Level.			
99 -			
53 Major Works	(Voted)		2
789 - Special Component Plan for Schedule Castes			
02 - PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS			
99 - No Detailed Head			
53 Major Works	(Voted)		1
03 - NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME			
08 - .			
53 Major Works	(Voted)		2
09 - Augmentation/Upgradation of 82 no. RWS and 1 no. Sewerage Scheme of District JAL, HSP, NWS, PTL, FGS, LDH, ROP, MKS, FZK, FZR, BTD, MSA, FKT NABARD RIDF-XXIX			
53 Major Works	(Voted)		2
19 - Provision of Drinking Water through Reverse Osmosis System -			
51 - .			
53 Major Works	(Voted)		1
53 - .			
53 Major Works	(Voted)		1
Total		(Voted)	13
		(Charged)	0
Total Supplementary			49,66,65
		(Voted)	49,66,65
		(Charged)	0

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 For payment of wages of employees working under world bank project.	(1140.00)
2 For State level function held at District Hoshiarpur.	(77.25)
3 Token provision for purchase of computers.	(0.01)
4 For operation and maintenance of water supply schemes.	(1350.00)
5 For payment of category of Enlisted Contractors working under water supply schemes.	(199.28)
6 For payment of electricity bills of water supply schemes.	(2199.98)
7 Token provision for Sewerage Scheme, Assarpur District Patiala.	(0.04)
8 Token Provision for 82 No. Rural water supply schemes in State under NABARD-XXIX project.	(0.04)
9 Token provision for Installation of Reserve Osmosis (RO) systems to provide drinking water in heavy metals affected District of Punjab under NABARD-XXII project.	(0.04)

10 Token provision for specific town scheme

(0.01)

DEMAND NO. 42
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes
and Minorities

(See page 1445 of the Demands of Grants for 2023-2024)

		₹	
1.	Original Grant	Voted	10,459,910,000
		Charged	60,000
		Total	10,459,970,000
2.	Amount of Supplementary Grant	Voted	5,179,311,000
		Charged	0
		Total	5,179,311,000
3.	Total (Original plus Supplementary)	Voted	15,639,221,000
		Charged	60,000
		Total	15,639,281,000

MAJOR HEAD - 2225 - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Welfare of Scheduled Castes	
277 - Education	
10 - Free books to Scheduled Castes Students (1 to 10th classes)	
00 -	
33 Subsidies	(Voted) 1,15,00,00
789 - Special Component Plan for Scheduled Castes	
28 - NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS.)	
00 -	
21 Supplies And Materials	(Voted) 1
00 -	
50 Other Charges	(Voted) 1
65 - Post Matric Scholarship for Scheduled Castes	
00 -	
34 Scholarships/Stipends	(Voted) 3,65,99,98
03 - Welfare of Backward Classes	
190 - Assistance to Public Sector and Other Undertakings	
09 - ASHIRWAD TO BACKWARD CLASSES EWS (ECONOMICALLY WEAKER SECTIONS) AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTER OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGE	
00 -	
50 Other Charges	(Voted) 36,93,11
Total	(Voted) 5,17,93,11
	(Charged) 0
Total Supplementary	5,17,93,11
	(Voted) 5,17,93,11

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

	(₹ In Lacs)
1 Additional budget provision to clear liability of Punjab School Education Board from 2017-18 to 2019-20	(11500.00)
2 Payment of the supplies and materials under the New vocational Training Scheme.	(0.02)
3 Additional budget provision to clear liability of the post matric scheme from 2017-18 to 2019-20.	(36599.98)
4 Budget provision to provide the benefits to the beneficiaries under the ashjarwaad scheme from October 2023 to February 2024 .	(3693.11)